

Administration and Regulation Appropriations Bill Senate File 2400

FINAL ACTION

April 24, 2008

Relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters and providing an effective and retroactive applicability date.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contacts: Deborah Helsen (1-6764) and David Reynolds (1-6934)

**EXECUTIVE SUMMARY
NOBA**

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$96.2 million from the General Fund and authorizes 1,963.3 FTE positions. This is a decrease of \$120,000 and an increase of 8.3 FTE positions compared to estimated FY 2008. This Bill also appropriates a total of \$20.5 million from other funds. This is an increase of \$28,000 compared to estimated FY 2008.
- ***Department of Administrative Services (DAS)***
 - A decrease of \$80,000 for reduced out-of-state travel and other Department expenses. (Page 1, Line 9)
 - A decrease of \$120,000 for utility costs of the Capitol Complex and the crime lab in Ankeny. (Page 1, Line 14)
- ***Department of Commerce***
 - A decrease of \$40,000 from the Credit Union Division associated with a one-time appropriation received in FY 2008 for a database server and imaging technology. The funding is not needed for FY 2009. (Page 4, Line 19)
- ***Governor's Office***
 - An increase of \$300,000 and 3.0 FTE positions to fund vacant staff positions and positions that are currently on loan from other State agencies. (Page 6, Line 31)
- ***Office of Drug Control Policy***
 - An increase of \$360,000 for multijurisdictional drug enforcement programs across the State. (Page 8, Line 10)
- ***Department of Human Rights***
 - An increase to specific Divisions and programs as follows:
 - \$8,000 to the Deaf Services Division. (Page 9, Line 8)
 - \$26,000 to the Status of Iowans of Asian and Pacific Islander Heritage Division. (Page 9, Line 14)
 - \$11,000 to the Persons with Disabilities Division. (Page 9, Line 21)
 - \$16,000 to the Latino Affairs Division. (Page 9, Line 27)
 - \$14,000 to the Status of Women Division. (Page 9, Line 33)
 - \$10,000 for the Development Assessment and Resolution Program. (Page 10, Line 15)
 - A net decrease of \$185,000 from the Status of African Americans Division. This includes a decrease of \$200,000 associated with a one-time appropriation received in FY 2008, and an increase of \$15,000 for continued funding of the Covenant with Black Iowa Program. (Page 10, Line 5)

**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2400
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)

NEW PROGRAMS, SERVICES, OR
ACTIVITIES

STUDIES AND INTENT LANGUAGE

- *Department of Inspections and Appeals*
 - Transfers \$37,000 and 1.0 FTE position from Riverboat Regulation to Pari-Mutuel Regulation. (Page 13, Line 11)
- *Secretary of State's Office*
 - An increase of \$129,000 to the Administration and Elections Division to fund increased costs associated with legislation enacted during the 2008 Legislative Session. (Page 16, Line 11)
 - Creates a new appropriation of \$6,000 for travel reimbursement for members of the newly formed Native American Affairs Commission. (Page 10, Line 11)
- Specifies the intent of the General Assembly that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 21)
- Requires funds received by the DAS for Workers' Compensation Fund to be used for the payment of workers' compensation claims and administrative costs. (Page 1, Line 31)
- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department. (Page 2, Line 29)
- Permits the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. (Page 3, Line 10)
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. (Page 4, Line 31)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. (Page 5, Line 20)
- Specifies the intent of the General Assembly that the Office of Drug Control Policy (ODCP) maximize efforts with federal agencies to avoid duplication of services relating to drug enforcement programs. (Page 8, Line 13)
- Requires the ODCP to revert funds from the \$1.8 million General Fund appropriation in an amount equal to any federal funding received in excess of \$880,000 at the close of FY 2009. (Page 8, Line 17)

**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2400
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Requires the Office of Drug Control Policy, in consultation with the Department of Public Health, to coordinate substance abuse treatment and prevention efforts to avoid duplication of services. (Page 8, Line 26)
- Permits the Employment Appeal Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 12, Line 2)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the Department of Inspection and Appeals to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 12, Line 18)
- Requires the Department of Management to include funding for 2.0 FTE positions for the Tim Shields Center for Governing Excellence in Iowa in the budget request for FY 2010. (Page 14, Line 34)
- Requires any unobligated funds appropriated to DAS for utility costs to carry forward to FY 2010. (Page 1, Line 16)
- Requires the first \$1.0 million in fees collected for certified abstracts of vehicle operating records to be deposited in the IowAccess Revolving Fund. (Page 2, Line 12)
- Requires any unobligated funds from the FY 2009 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2010 and be used for the energy-efficient building project. (Page 5, Line 33)
- Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the process and procedures used by local citizen foster care review boards. (Page 12, Line 30)
- Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied with the quality of service provided. (Page 16, Line 27)
- Permits the Iowa Ethics and Campaign Disclosure Board to develop and operate a searchable internet database for information on statements or reports filed with the Board. (Page 18, Line 17)
- Requires any unobligated funds from the FY 2008 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2009 and be used for the energy-efficient building project. (Page 18, Line 26)
- Eliminates the requirement that the Office of Drug Control Policy revert State funds appropriated for multijurisdictional drug enforcement programs in the event federal funds for the same purpose are received, and allows any unobligated funds from the FY 2008 General Fund appropriation to carry forward to FY 2009. (Page 19, Line 4)

**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2400
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Requires the Department of Management to establish a process to decide what services provided by the DAS, should be funded by an appropriation and what services should be funded by the government entity receiving the service. (Page 20, Line 3)
- Repeals language that requires the DAS to develop an electronic repository for all mandated State agency reports. (Page 23, Line 5 and Page 24, Line 9)
- Permits the IowAccess Advisory Council to provide recommendations relative to funding for a project proposed by a political subdivision of the State or an association of political subdivisions. (Page 23, Line 7)
- Requires the DAS, in consultation with the Department of Veterans Affairs, to inform members of the National Guard or organized reserves of the Armed Forces of State employment opportunities after returning from active duty. (Page 23, Line 24)
- Requires the Department of Inspections and Appeals to provide information to the DAS relating to targeted small businesses. (Page 23, Line 31)
- Provides for the establishment of a Division on Native American Affairs and a Commission on Native Americans within the Department of Human Rights. (Page 24, Line 20 through Page 29, Line 25)
- Removes the authorization of the Department of Inspections and Appeals to suspend a person's sales tax permit for a violation relative to games of skill or chance and raffles. (Page 29, Line 28 and Page 30, Line 30)
- Permits the Director of the Department of Revenue to extend the period of time for filing tax returns and to suspend relevant penalties and interest for persons residing in area where the Governor has declared a natural disaster. (Page 31, Line 23)
- Changes the submission date for the Department of Revenue's required annual report on motor fuel retail dealers from February 1 to April 1. (Page 35, Line 24)
- Amends language relating to the classifications of second deputy sheriffs in certain counties. (Page 36, Line 21)
- Provides for the inclusion of community colleges in the definition of a community-wide area relative to the Local Government Innovation Board. (Page 37, Line 16)
- Allows county boards of supervisors to reimburse expenses for an officer-elect that has taken an educational course or seminar before taking office. (Page 37, Line 25)
- Requires the Office of the Secretary of State to post on the Office's web site, a link to a free Internet site with completed Internal Revenue Service forms 990 and 990EZ, related to private non-profit organizations. (Page 37, Line 34)

**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2400
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

EFFECTIVE DATES

- Specifies that Section 26, requiring nonreversion of FY 2008 funds appropriated to the Utilities Division, is effective on enactment. (Page 19, Line 22)
- Specifies that Section 27, requiring nonreversion of FY 2008 funds appropriated for multijurisdictional drug enforcement programs, is effective on enactment. (Page 19, Line 28)
- Specifies that Section 24, relating to the Ethics and Campaign Disclosure Board's filing methods, is effective on enactment. (Page 19, Line 33)
- Specifies that Section 66, relating to start-up business tax deferral, is effective retroactively to tax years beginning on or after January 1, 2008. (Page 36, Line 15)
- This Bill was approved by the General Assembly on April 24, 2008.

ENACTMENT DATE

Senate File 2400 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	16	1.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of DAS Utility Appropriation
1	31	1.3	Nwthstnd	Sec. 8.33	Carry Forward of DAS Workers' Compensation Fund
2	12	3	Nwthstnd	Sec. 321A.3(1)	Allocation of Funds to lowAccess
5	33	7.5(c)	Nwthstnd	Sec. 8.33 and 476.10	Nonreversion of FY 2009 Utilities Division Appropriation
12	30	12.6(d)	Nwthstnd	Sec. 237.18 and 237.20	Child Advocacy Board Pilot Projects
16	27	20	Nwthstnd	Sec. 490.122(1)(a & s) and 504.113(1)(a,c,d,j,k,l, & m)	Secretary of State Filing Fee Refunds
18	1	24	Amends	Sec. 68A.402(1), Code Supplement 2007	Ethics Filing Requirements
18	17	25	Adds	Sec. 68B.32A(15), Code Supplement 2007	Ethics Searchable Database
18	26	26	Adds	Sec. 7.5(c), Chapter 217, 2007 Iowa Acts	Nonreversion of Utilities Division Funds
19	4	27	Amends	Sec. 10.1(b), Chapter 217, 2007 Iowa Acts	Nonreversion of Funds for Multijurisdictional Law Enforcement Programs
20	3	29	Adds	Sec. 8.6(16)(a), Code Supplement 2007	DOM Process for DAS Provided Services
20	13	29	Adds	Sec. 8.6(16)(b), Code Supplement 2007	DOM Process for DAS Provided Services
20	18	29	Adds	Sec. 8.6(16)(c), Code Supplement 2007	DOM Customer Council Requirements
21	14	29	Adds	Sec. 8.6(16)(d), Code Supplement 2007	Legislative and Judicial Branch Customer Council Members
21	21	30	Adds	Sec. 8A.111	DAS Reports
23	5	31	Repeals	Sec. 8A.202(2)(e)	DAS Electronic Repository Requirement
23	7	32	Amends	Sec. 8A.221(2)(a)(2)	Recommendations for lowAccess
23	24	33	Adds	Sec. 8A.402(2)(f)	DAS and Veterans Affairs Job Opportunity Programs

Page #	Line #	Bill Section	Action	Code Section	Description
23	31	34	Amends	Sec. 10A.104(8)	DIA Information Sharing for Targeted Small Businesses
24	9	35	Amends	Sec. 305.10(1)(h)	DAS Electronic Repository Requirement
24	19	36	Repeals	Sec. 8A.121	DAS Customer Council Administration
24	22	37	Amends	Sec. 7E.5(1)(s)	Department of Human Rights - Native Americans
24	30	38	Adds	Sec. 216A.1(9)	Division of Native American Affairs
24	33	39	Adds	Sec. 216A.161	Native American Affairs - Definitions
25	9	40	Adds	Sec. 216A.162	Commission on Native American Affairs
26	2	41	Adds	Sec. 216A.163	Commission on Native American Affairs - Terms of Members
26	9	42	Adds	Sec. 216A.164	Commission on Native American Affairs - Meetings
26	19	43	Adds	Sec. 216A.165	Commission on Native American Affairs - Duties
27	16	44	Adds	Sec. 216A.166	Commission on Native American Affairs - Notification
27	27	45	Adds	Sec. 216A.167(1 and 2)	Commission on Native American Affairs - Duties
28	5	45	Adds	Sec. 216A.167(3)	Federal Tribal Relationships
28	22	45	Adds	Sec. 216A.167(4)	Tribal Governments
28	27	46	Adds	Sec. 216A.168	Division on Native American Affairs - Administrator
28	33	47	Adds	Sec. 216A.169	Commission on Native American Affairs - Assistance
29	5	48	Adds	Sec. 216A.170	Commission on Native American Affairs - Annual Report
29	28	50	Amends	Sec. 99B.10B(2)(a and b), Code Supplement 2007	DIA Suspension of Sales Tax Permits
30	30	51	Amends	Sec. 99B.14(1)	DIA Suspension of Sales Tax Permits
31	23	52	Adds	Sec. 421.17(30)	Department of Revenue, Tax Returns for Disaster Areas
31	34	53	Amends	Sec. 421.60(8)	Voluntary Tax Payment Refunds
32	20	54	Amends	Sec. 422.16(1)(a), Code Supplement 2007	Individual Income, Corporate, and Franchise Taxes

Page #	Line #	Bill Section	Action	Code Section	Description
33	9	55	Amends	Sec. 423.3(8)(c), Code Supplement 2007	Sales and Use Taxes
33	16	56	Amends	Sec. 423.3(11)(c), Code Supplement 2007	Sales and Use Taxes
33	23	57	Amends	Sec. 423.36(2)	Sales and Use Taxes
34	7	58	Adds	Sec. 423A.5(1)	Hotel and Motel Tax Exemptions
34	11	59	Adds	Sec. 423A.5(2)	Hotel and Motel Tax Exemptions
34	15	60	Amends	Sec. 423D.3	Equipment Tax Exemptions
34	23	61	Amends	Sec. 427.1(7), Code Supplement 2007	Privately Owned Libraries and Galleries, Tax Exemptions
35	3	62	Amends	Sec. 452A.2(35)	Motor Fuel and Special Fuels Taxes
35	24	63	Amends	Sec. 452A.33(2)	Motor Fuel Retailers Annual Report
35	31	64	Amends	Sec. 452A.59	Administrative Rules for Fuel Taxes
36	10	65	Amends	Sec. 453A.46(7), Code Supplement 2007	Department of Revenue
36	14	66	Repeals	Sec. 422.24A	Start-Up Business Tax Deferral
36	21	68	Amends	Sec. 341A.7	Classifications of Second Deputy Sheriffs
37	12	69	Nwthstnd	Sec. 25B.2(3)	Unfunded Mandates
37	16	70	Amends	Sec. 8.64(2), Code Supplement 2007	Local Government Innovation Commission
37	25	71	Amends	Sec. 331.907(3)	County Boards of Supervisors
37	34	72	Adds	Sec. 504.132	Secretary of State Internet Site

1 1 DIVISION I
1 2 ADMINISTRATION AND REGULATION APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 4 1. There is appropriated from the general fund of the
1 5 state to the department of administrative services for the
1 6 fiscal year beginning July 1, 2008, and ending June 30, 2009,
1 7 the following amounts, or so much thereof as is necessary, to
1 8 be used for the purposes designated:

1 9 a. For salaries, support, maintenance, and miscellaneous
1 10 purposes, and for not more than the following full-time
1 11 equivalent positions:

1 12 \$ 6,389,186
1 13 FTEs 457.33

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is a decrease of \$80,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. The decrease is for reduced out-of-state travel and other Department expenses.

1 14 b. For the payment of utility costs:

1 15 \$ 3,704,800

General Fund appropriation for the Utilities Account of the DAS.

DETAIL: This is a decrease of \$120,000 compared to the estimated FY 2008 General Fund appropriation. The funds are used to pay energy costs for the Capitol Complex and the crime lab in Ankeny.

1 16 Notwithstanding section 8.33, any excess funds appropriated
1 17 for utility costs in this lettered paragraph shall not revert
1 18 to the general fund of the state at the end of the fiscal year
1 19 but shall remain available for expenditure for the purposes of
1 20 this lettered paragraph during the succeeding fiscal year.

CODE: Requires any unobligated funds appropriated for FY 2009 utility costs to carry forward to FY 2010.

1 21 It is the intent of the general assembly that the
1 22 department shall reduce utility costs through energy
1 23 conservation practices. The goal of the general assembly is
1 24 to reduce energy use by 10 percent to save money, conserve

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

1 25 energy resources, and reduce pollution.

1 26 2. Members of the general assembly serving as members of
1 27 the deferred compensation advisory board shall be entitled to
1 28 receive per diem and necessary travel and actual expenses
1 29 pursuant to section 2.10, subsection 5, while carrying out
1 30 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 31 3. Any funds and premiums collected by the department for
1 32 workers' compensation shall be segregated into a separate
1 33 workers' compensation fund in the state treasury to be used
1 34 for payment of state employees' workers' compensation claims
1 35 and administrative costs. Notwithstanding section 8.33,
2 1 unencumbered or unobligated moneys remaining in this workers'
2 2 compensation fund at the end of the fiscal year shall not
2 3 revert but shall be available for expenditure for purposes of
2 4 the fund for subsequent fiscal years.

CODE: Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 5 Sec. 2. REVOLVING FUNDS. There is appropriated to the
2 6 department of administrative services for the fiscal year
2 7 beginning July 1, 2008, and ending June 30, 2009, from the
2 8 revolving funds designated in chapter 8A and from internal
2 9 service funds created by the department such amounts as the
2 10 department deems necessary for the operation of the department
2 11 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in revolving funds and internal service funds created by the Department for operational purposes.

2 12 Sec. 3. FUNDING FOR IOWACCESS.

2 13 1. Notwithstanding section 321A.3, subsection 1, for the
2 14 fiscal year beginning July 1, 2008, and ending June 30, 2009,
2 15 the first \$1,000,000 collected and transferred by the
2 16 department of transportation to the treasurer of state with
2 17 respect to the fees for transactions involving the furnishing
2 18 of a certified abstract of a vehicle operating record under
2 19 section 321A.3, subsection 1, shall be transferred to the
2 20 lowAccess revolving fund established by section 8A.224 and

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 21 administered by the department of administrative services for
 2 22 the purposes of developing, implementing, maintaining, and
 2 23 expanding electronic access to government records as provided
 2 24 by law.

2 25 2. All fees collected with respect to transactions
 2 26 involving lowAccess shall be deposited in the lowAccess
 2 27 revolving fund and shall be used only for the support of
 2 28 lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

2 29 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 2 30 CHARGE. For the fiscal year beginning July 1, 2008, and
 2 31 ending June 30, 2009, the monthly per contract administrative
 2 32 charge which may be assessed by the department of
 2 33 administrative services shall be \$2 per contract on all health
 2 34 insurance plans administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.

2 35 Sec. 5. AUDITOR OF STATE. There is appropriated from the
 3 1 general fund of the state to the office of the auditor of
 3 2 state for the fiscal year beginning July 1, 2008, and ending
 3 3 June 30, 2009, the following amount, or so much thereof as is
 3 4 necessary, to be used for the purposes designated:
 3 5 For salaries, support, maintenance, and miscellaneous
 3 6 purposes, and for not more than the following full=time
 3 7 equivalent positions:
 3 8 \$ 1,249,178
 3 9 FTEs 103.00

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

3 10 The auditor of state may retain additional full=time
 3 11 equivalent positions as is reasonable and necessary to perform
 3 12 governmental subdivision audits which are reimbursable
 3 13 pursuant to section 11.20 or 11.21, to perform audits which
 3 14 are requested by and reimbursable from the federal government,
 3 15 and to perform work requested by and reimbursable from

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 16 departments or agencies pursuant to section 11.5A or 11.5B.
 3 17 The auditor of state shall notify the department of
 3 18 management, the legislative fiscal committee, and the
 3 19 legislative services agency of the additional full-time
 3 20 equivalent positions retained.

3 21 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 22 is appropriated from the general fund of the state to the Iowa
 3 23 ethics and campaign disclosure board for the fiscal year
 3 24 beginning July 1, 2008, and ending June 30, 2009, the
 3 25 following amount, or so much thereof as is necessary, for the
 3 26 purposes designated:
 3 27 For salaries, support, maintenance, and miscellaneous
 3 28 purposes, and for not more than the following full-time
 3 29 equivalent positions:
 3 30 \$ 527,122
 3 31 FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a decrease of \$5,000 in administrative-related costs and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation.

3 32 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
 3 33 from the general fund of the state to the department of
 3 34 commerce for the fiscal year beginning July 1, 2008, and
 3 35 ending June 30, 2009, the following amounts, or so much
 4 1 thereof as is necessary, for the purposes designated:

4 2 1. ALCOHOLIC BEVERAGES DIVISION
 4 3 For salaries, support, maintenance, and miscellaneous
 4 4 purposes, and for not more than the following full-time
 4 5 equivalent positions:
 4 6 \$ 2,079,509
 4 7 FTEs 37.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

4 8 2. BANKING DIVISION
 4 9 a. Banking. For salaries, support, maintenance, and
 4 10 miscellaneous purposes, and for not more than the following
 4 11 full-time equivalent positions:

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and

PG LN	Senate File 2400	Explanation
4 12	..... \$ 8,200,316	FTE positions.
4 13	..... FTEs 73.00	
4 14	b. Professional licensing and regulation. For salaries,	General Fund appropriation to the Professional Licensing and
4 15	support, maintenance, and miscellaneous purposes, and for not	Regulation Bureau of the Banking Division of the Department of
4 16	more than the following full=time equivalent positions:	Commerce.
4 17	..... \$ 945,982	
4 18	..... FTEs 16.00	DETAIL: Maintains the current level of General Fund support and
		FTE positions.
4 19	3. CREDIT UNION DIVISION	General Fund appropriation to the Credit Union Division of the
4 20	For salaries, support, maintenance, and miscellaneous	Department of Commerce.
4 21	purposes, and for not more than the following full=time	
4 22	equivalent positions:	DETAIL: This is a decrease of \$40,000 and no change in FTE
4 23	..... \$ 1,631,740	positions compared to the estimated FY 2008 General Fund
4 24	..... FTEs 19.00	appropriation. In FY 2008, the Division received an increase of
		\$40,000 to replace a database server and for imaging technology.
		These funds are not needed in FY 2009.
4 25	4. INSURANCE DIVISION	General Fund appropriation to the Insurance Division of the
4 26	a. For salaries, support, maintenance, and miscellaneous	Department of Commerce.
4 27	purposes, and for not more than the following full=time	
4 28	equivalent positions:	DETAIL: Maintains the current level of General Fund support and
4 29	..... \$ 4,857,123	provides an increase of 0.50 FTE position compared to estimated FY
4 30	..... FTEs 101.00	2008.
4 31	b. The insurance division may reallocate authorized full=	Permits the Insurance Division to reallocate FTE positions as
4 32	time equivalent positions as necessary to respond to	necessary to meet national accreditation standards. Also, permits
4 33	accreditation recommendations or requirements. The insurance	examination expenditures of the Division to exceed revenues if the
4 34	division expenditures for examination purposes may exceed the	expenditures are reimbursable. The Division is required to notify the
4 35	projected receipts, refunds, and reimbursements, estimated	DOM, the LSA, and the Fiscal Committee of the need for examination
5 1	pursuant to section 505.7, subsection 7, including the	expenses to exceed revenues and requires justification and an
5 2	expenditures for retention of additional personnel, if the	estimate of the excess expenditures.
5 3	expenditures are fully reimbursable and the division first	
5 4	does both of the following:	
5 5	(1) Notifies the department of management, the legislative	

5 6 services agency, and the legislative fiscal committee of the
 5 7 need for the expenditures.
 5 8 (2) Files with each of the entities named in subparagraph
 5 9 (1) the legislative and regulatory justification for the
 5 10 expenditures, along with an estimate of the expenditures.

5 11 c. The insurance division shall allocate \$10,000 from the
 5 12 examination receipts for the payment of its fees to the
 5 13 national conference of insurance legislators.

Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL).

DETAIL: Fees deposited in the General Fund will be reduced by \$10,000.

5 14 5. UTILITIES DIVISION
 5 15 a. For salaries, support, maintenance, and miscellaneous
 5 16 purposes, and for not more than the following full-time
 5 17 equivalent positions:
 5 18 \$ 7,573,402
 5 19 FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

5 20 b. The utilities division may expend additional funds,
 5 21 including funds for additional personnel, if those additional
 5 22 expenditures are actual expenses which exceed the funds
 5 23 budgeted for utility regulation and the expenditures are fully
 5 24 reimbursable. Before the division expends or encumbers an
 5 25 amount in excess of the funds budgeted for regulation, the
 5 26 division shall first do both of the following:
 5 27 (1) Notify the department of management, the legislative
 5 28 services agency, and the legislative fiscal committee of the
 5 29 need for the expenditures.
 5 30 (2) File with each of the entities named in subparagraph
 5 31 (1) the legislative and regulatory justification for the
 5 32 expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

5 33 c. Notwithstanding sections 8.33 and 476.10 or any other

CODE: Requires any unobligated funds remaining from the FY 2009

5 34 provision to the contrary, any balance of the appropriation
 5 35 made in this subsection for the utilities division or any
 6 1 other operational appropriation made for the fiscal year
 6 2 beginning July 1, 2008, and ending June 30, 2009, that remains
 6 3 unused, unencumbered, or unobligated at the close of the
 6 4 fiscal year shall not revert but shall remain available to be
 6 5 used for purposes of the energy-efficient building project
 6 6 authorized under section 476.10B, or for relocation costs in
 6 7 succeeding fiscal years.

appropriation to the Utilities Division to carry forward to FY 2010 and be used for the energy-efficient building project or relocation costs.

6 8 6. CHARGES == TRAVEL
 6 9 Each division and the office of consumer advocate shall
 6 10 include in its charges assessed or revenues generated an
 6 11 amount sufficient to cover the amount stated in its
 6 12 appropriation and any state-assessed indirect costs determined
 6 13 by the department of administrative services. The director of
 6 14 the department of commerce shall review on a quarterly basis
 6 15 all out-of-state travel for the previous quarter for officers
 6 16 and employees of each division of the department if the travel
 6 17 is not already authorized by the executive council.

Requires all divisions and the Office of Consumer Advocate to include in billings an amount sufficient to cover the General Fund appropriation and any State-assessed indirect costs.

6 18 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING
 6 19 AND REGULATION BUREAU. There is appropriated from the housing
 6 20 improvement fund of the department of economic development,
 6 21 or, if 2008 Iowa Acts, Senate File 2136, is enacted, from the
 6 22 housing trust fund of the Iowa finance authority, to the
 6 23 bureau of professional licensing and regulation of the banking
 6 24 division of the department of commerce for the fiscal year
 6 25 beginning July 1, 2008, and ending June 30, 2009, the
 6 26 following amount, or so much thereof as is necessary, to be
 6 27 used for the purposes designated:
 6 28 For salaries, support, maintenance, and miscellaneous
 6 29 purposes:
 6 30 \$ 62,317

Housing Improvement Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

6 31 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is

General Fund appropriation to the Office of the Governor and

6 32 appropriated from the general fund of the state to the offices	Lieutenant Governor.
6 33 of the governor and the lieutenant governor for the fiscal	
6 34 year beginning July 1, 2008, and ending June 30, 2009, the	DETAIL: This is an increase of \$300,000 and 3.00 FTE positions
6 35 following amounts, or so much thereof as is necessary, to be	compared to the estimated FY 2008 General Fund appropriation. The
7 1 used for the purposes designated:	change includes:
7 2 1. GENERAL OFFICE	
7 3 For salaries, support, maintenance, and miscellaneous	• \$150,000 to partially fund 3.00 FTE positions currently employed
7 4 purposes for the general office of the governor and the	by other State agencies, but working for the Governor's Office.
7 5 general office of the lieutenant governor, and for not more	The State agencies that are currently funding these positions
7 6 than the following full-time equivalent positions:	include; the Iowa Finance Authority, the Department of Education,
7 7	and the Department of Human Services.
7 8	• \$150,000 to fund two existing administrative assistant positions
	that are currently vacant but unfunded.
7 9 2. TERRACE HILL QUARTERS	General Fund appropriation for support of the Terrace Hill Quarters.
7 10 For salaries, support, maintenance, and miscellaneous	
7 11 purposes for the governor's quarters at Terrace Hill, and for	DETAIL: Maintains the current level of General Fund support and
7 12 not more than the following full-time equivalent positions:	FTE positions.
7 13	
7 14	
7 15 3. ADMINISTRATIVE RULES COORDINATOR	General Fund appropriation for the Administrative Rules Coordinator.
7 16 For salaries, support, maintenance, and miscellaneous	
7 17 purposes for the office of administrative rules coordinator,	DETAIL: Maintains the current level of General Fund support and
7 18 and for not more than the following full-time equivalent	FTE positions.
7 19 positions:	
7 20	
7 21	
7 22 4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation for the payment of dues to the National
7 23 For payment of Iowa's membership in the national governors	Governors Association.
7 24 association:	
7 25	DETAIL: Maintains the current level of General Fund support.
7 26 5. STATE=FEDERAL RELATIONS	General Fund appropriation to the State-Federal Relations Office.

<p>7 27 For salaries, support, maintenance, and miscellaneous 7 28 purposes, and for not more than the following full-time 7 29 equivalent positions: 7 30 \$ 131,222 7 31 FTEs 2.00</p>	<p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>7 32 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. 7 33 1. There is appropriated from the general fund of the 7 34 state to the governor's office of drug control policy for the 7 35 fiscal year beginning July 1, 2008, and ending June 30, 2009, 8 1 the following amount, or so much thereof as is necessary, to 8 2 be used for the purposes designated:</p>	<p>General Fund appropriation to the Office of Drug Control Policy.</p>
<p>8 3 a. For salaries, support, maintenance, and miscellaneous 8 4 purposes, including statewide coordination of the drug abuse 8 5 resistance education (D.A.R.E.) programs or similar programs, 8 6 and for not more than the following full-time equivalent 8 7 positions: 8 8 \$ 346,731 8 9 FTEs 8.00</p>	<p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>8 10 b. For support of multijurisdictional drug enforcement 8 11 programs: 8 12 \$ 1,760,000</p>	<p>General Fund appropriation to the Office of Drug Control Policy for multijurisdictional drug enforcement programs.</p> <p>DETAIL: This is an increase of \$360,000 compared to the estimated FY 2008 General Fund appropriation. The Office of Drug Control Policy anticipates receiving \$880,209 in federal Funds for FY 2009. In addition, Section 27 allows the Office to retain unspent and unobligated funds from the FY 2008 General Fund appropriation for FY 2009 program costs.</p>
<p>8 13 It is the intent of the general assembly that the 8 14 governor's office of drug control policy maximize efforts with 8 15 federal agencies concerning drug enforcement programs to avoid 8 16 duplication of services.</p>	<p>Specifies the intent of the General Assembly that the Governor's Office of Drug Control Policy maximize efforts with federal drug enforcement programs to avoid duplication of efforts.</p>

8 17 If federal funding in excess of \$880,209 is received for
 8 18 multijurisdictional drug enforcement programs during the
 8 19 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 8 20 of the moneys appropriated in this lettered paragraph, an
 8 21 amount equal to the federal funding received in excess of
 8 22 \$880,209 shall revert to the general fund of the state at the
 8 23 end of the fiscal year.

Requires a reversion of General Fund monies in an amount equal to any federal funding received in excess of \$880,209 at the close of FY 2009 by the Governor's Office of Drug Control Policy.

8 24 The programs shall provide for at least a 25 percent local
 8 25 match.

Requires local jurisdictions to provide a 25.00% match to receive State assistance through the multijurisdictional drug enforcement programs.

8 26 2. The governor's office of drug control policy, in
 8 27 consultation with the department of public health, and after
 8 28 discussion and collaboration with all interested agencies,
 8 29 shall coordinate substance abuse treatment and prevention
 8 30 efforts in order to avoid duplication of services.

Requires the Office of Drug Control Policy to coordinate substance abuse treatment and prevention efforts with the Department of Public Health to avoid duplication of services.

8 31 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
 8 32 appropriated from the general fund of the state to the
 8 33 department of human rights for the fiscal year beginning July
 8 34 1, 2008, and ending June 30, 2009, the following amounts, or
 8 35 so much thereof as is necessary, to be used for the purposes
 9 1 designated:

9 2 1. CENTRAL ADMINISTRATION DIVISION
 9 3 For salaries, support, maintenance, and miscellaneous
 9 4 purposes, and for not more than the following full-time
 9 5 equivalent positions:
 9 6 \$ 356,535
 9 7 FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions. In addition, this appropriation maintains funding for the second year of the Abraham Lincoln Bicentennial Commission.

9 8 2. DEAF SERVICES DIVISION
 9 9 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

<p>9 10 purposes, and for not more than the following full=time 9 11 equivalent positions: 9 12 \$ 421,700 9 13 FTEs 6.00</p>	<p>DETAIL: This is an increase of \$8,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for the expansion and enhancement of existing programs.</p>
<p>9 14 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE 9 15 DIVISION 9 16 For salaries, support, maintenance, and miscellaneous 9 17 purposes, and for not more than the following full=time 9 18 equivalent positions: 9 19 \$ 153,093 9 20 FTEs 1.00</p>	<p>General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights.</p> <p>DETAIL: This is an increase of \$26,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for the expansion and enhancement of existing programs.</p>
<p>9 21 4. PERSONS WITH DISABILITIES DIVISION 9 22 For salaries, support, maintenance, and miscellaneous 9 23 purposes, and for not more than the following full=time 9 24 equivalent positions: 9 25 \$ 217,221 9 26 FTEs 3.20</p>	<p>General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.</p> <p>DETAIL: This is an increase of \$11,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for the expansion and enhancement of existing programs.</p>
<p>9 27 5. LATINO AFFAIRS DIVISION 9 28 For salaries, support, maintenance, and miscellaneous 9 29 purposes, and for not more than the following full=time 9 30 equivalent positions: 9 31 \$ 207,035 9 32 FTEs 3.00</p>	<p>General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.</p> <p>DETAIL: This is an increase of \$16,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for the expansion and enhancement of existing programs.</p>
<p>9 33 6. STATUS OF WOMEN DIVISION 9 34 For salaries, support, maintenance, and miscellaneous 9 35 purposes, including the Iowans in transition program and the 10 1 domestic violence and sexual assault-related grants, and for 10 2 not more than the following full=time equivalent positions:</p>	<p>General Fund appropriation to the Status of Women Division of the Department of Human Rights.</p> <p>DETAIL: This is an increase of \$14,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for the expansion and enhancement of existing programs.</p>

PG LN	Senate File 2400	Explanation
10 3	..... \$ 367,203	programs.
10 4	..... FTEs 3.00	
10 5	7. STATUS OF AFRICAN=AMERICANS DIVISION	General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.
10 6	For salaries, support, maintenance, and miscellaneous	
10 7	purposes, and for not more than the following full=time	
10 8	equivalent positions:	DETAIL: This is a net decrease of \$185,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. This includes:
10 9	..... \$ 187,066	
10 10	..... FTEs 2.00	<ul style="list-style-type: none"> • A decrease of \$200,000 associated with a one-time appropriation received in FY 2008. • An increase of \$15,000 for continued funding of the Covenant with Black Iowa Program.
10 11	7A. NATIVE AMERICAN AFFAIRS DIVISION	General Fund appropriation to the Division on Native American Affairs of the Department of Human Rights.
10 12	For travel reimbursement for members of the	
10 13	commission on Native American affairs:	
10 14	..... \$ 6,000	DETAIL: The appropriation will be used for travel reimbursement for members of the newly established Commission on Native American Affairs. Division III includes the statutory provisions that establish and govern the Commission.
10 15	7B. DEVELOPMENT ASSESSMENT AND RESOLUTION PROGRAM	General Fund appropriation to the Development Assessment and Resolution Program (DARP) in the Division of Community Action Agencies of the Department of Human Rights.
10 16	For support, maintenance, and miscellaneous	
10 17	purposes:	
10 18	..... \$ 10,000	DETAIL: This is a new appropriation. The DARP targets households facing eminent energy crisis and assists in the reduction of utility disconnections and increased household utility payments.
10 19	8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.
10 20	For salaries, support, maintenance, and miscellaneous	
10 21	purposes, and for not more than the following full=time	
10 22	equivalent positions:	DETAIL: Maintains the current level of General Fund support and FTE positions.
10 23	..... \$ 1,587,333	

10 24 FTEs 11.18

10 25 The criminal and juvenile justice planning advisory council
 10 26 and the juvenile justice advisory council shall coordinate
 10 27 their efforts in carrying out their respective duties relative
 10 28 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

10 29 9. SHARED STAFF

10 30 The divisions of the department of human rights shall
 10 31 retain their individual administrators, but shall share staff
 10 32 to the greatest extent possible.

Requires the divisions within the Department of Human Rights to share staff.

10 33 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 10 34 appropriated from the general fund of the state to the
 10 35 department of inspections and appeals for the fiscal year
 11 1 beginning July 1, 2008, and ending June 30, 2009, the
 11 2 following amounts, or so much thereof as is necessary, for the
 11 3 purposes designated:

11 4 1. ADMINISTRATION DIVISION

11 5 For salaries, support, maintenance, and miscellaneous
 11 6 purposes, and for not more than the following full-time
 11 7 equivalent positions:

11 8 \$ 2,209,075
 11 9 FTEs 39.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of General Fund support and provides an increase of 1.00 FTE position. The additional position will be used to provide audit compliance of Indian gaming activities and will be funded through the Indian Gaming Compact.

11 10 As a condition of receiving funding appropriated in this
 11 11 subsection, the department shall maintain the targeted small
 11 12 business certification employee position within the division.

Requires the Department to provide continued funding for the Targeted Small Business (TSB) Certification Employee position.

DETAIL: The Department received an FY 2007 supplemental appropriation of \$150,000 to create a new position to process applications for TSBs, conduct on-site visits, maintain a directory of certified TSBs, and organize educational meetings associated with TSBs. The appropriation was permitted to carry forward to fund the

position in FY 2008. This Bill requires the position to be funded from the Department's Administration Division appropriation for FY 2009.

11 13 2. ADMINISTRATIVE HEARINGS DIVISION
11 14 For salaries, support, maintenance, and miscellaneous
11 15 purposes, and for not more than the following full-time
11 16 equivalent positions:
11 17 \$ 708,962
11 18 FTEs 24.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of General Fund support and provides an increase of 1.00 FTE position for a clerical position that will be funded through outside billings.

11 19 3. INVESTIGATIONS DIVISION
11 20 For salaries, support, maintenance, and miscellaneous
11 21 purposes, and for not more than the following full-time
11 22 equivalent positions:
11 23 \$ 1,599,591
11 24 FTEs 49.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of General Fund support and provides an increase of 2.00 FTE positions for Medicaid fraud investigations. The positions will be funded using 25.00% State funds (currently in the budget) and 75.00% federal funds.

11 25 4. HEALTH FACILITIES DIVISION
11 26 For salaries, support, maintenance, and miscellaneous
11 27 purposes, and for not more than the following full-time
11 28 equivalent positions:
11 29 \$ 2,498,437
11 30 FTEs 140.75

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: Maintains the current level of General Fund support and provides an increase of 6.00 FTE positions to conduct complaint investigations and facility revisits. The positions will be 100.00% federally funded.

11 31 5. EMPLOYMENT APPEAL BOARD
11 32 For salaries, support, maintenance, and miscellaneous
11 33 purposes, and for not more than the following full-time
11 34 equivalent positions:
11 35 \$ 58,117
12 1 FTEs 15.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of General Fund support and FTE positions. Additionally, Iowa Workforce Development provides \$1,300,000 to the Board to fund FTE positions and for specific services rendered.

12 2 The employment appeal board shall be reimbursed by the

Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to

<p>12 3 labor services division of the department of workforce 12 4 development for all costs associated with hearings conducted 12 5 under chapter 91C, related to contractor registration. The 12 6 board may expend, in addition to the amount appropriated under 12 7 this subsection, additional amounts as are directly billable 12 8 to the labor services division under this subsection and to 12 9 retain the additional full-time equivalent positions as needed 12 10 to conduct hearings required pursuant to chapter 91C.</p>	<p>be reimbursed by the Labor Services Division of the Department of Workforce Development.</p>
<p>12 11 6. CHILD ADVOCACY BOARD 12 12 For foster care review and the court appointed special 12 13 advocate program, including salaries, support, maintenance, 12 14 and miscellaneous purposes, and for not more than the 12 15 following full-time equivalent positions: 12 16 \$ 2,751,058 12 17 FTEs 45.12</p>	<p>General Fund appropriation to the Child Advocacy Board. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>12 18 a. The department of human services, in coordination with 12 19 the child advocacy board and the department of inspections and 12 20 appeals, shall submit an application for funding available 12 21 pursuant to Title IV-E of the federal Social Security Act for 12 22 claims for child advocacy board administrative review costs.</p>	<p>Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.</p>
<p>12 23 b. The court appointed special advocate program shall 12 24 investigate and develop opportunities for expanding fund= 12 25 raising for the program.</p>	<p>Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.</p>
<p>12 26 c. Administrative costs charged by the department of 12 27 inspections and appeals for items funded under this subsection 12 28 shall not exceed 4 percent of the amount appropriated in this 12 29 subsection.</p>	<p>Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated.</p>
<p>12 30 d. Notwithstanding any provision of sections 237.18 and</p>	<p>CODE: Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the processes and</p>

12 31 237.20 to the contrary, the child advocacy board may establish
 12 32 up to six pilot projects using alternative policies to guide
 12 33 the selection of cases and the procedures used by local
 12 34 citizen foster care review boards as they review cases of
 12 35 children who received or are receiving foster care or other
 13 1 out-of-home placement services while under the supervision of
 13 2 the department of human services. Policies to guide the pilot
 13 3 project case selection, review time frames and reporting
 13 4 formats shall be approved by the department of human services,
 13 5 state court administrator, and the chief judge of any judicial
 13 6 district in which a pilot project is to be implemented. The
 13 7 child advocacy board shall report to the governor and general
 13 8 assembly by February 1, 2009, on the progress of any new
 13 9 approaches and their impact on efficiencies and case outcomes.

procedures by local citizen foster care review boards. Requires a report of the Board's progress to be submitted to the Governor and the General Assembly by February 1, 2009.

13 10 Sec. 13. RACING AND GAMING COMMISSION.

13 11 1. RACETRACK REGULATION

13 12 There is appropriated from the general fund of the state to
 13 13 the racing and gaming commission of the department of
 13 14 inspections and appeals for the fiscal year beginning July 1,
 13 15 2008, and ending June 30, 2009, the following amount, or so
 13 16 much thereof as is necessary, to be used for the purposes
 13 17 designated:

13 18 For salaries, support, maintenance, and miscellaneous
 13 19 purposes for the regulation of pari-mutuel racetracks, and for
 13 20 not more than the following full-time equivalent positions:

13 21 \$ 2,827,266

13 22 FTEs 28.53

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: This is an increase of \$36,715 and 1.00 FTE position compared to the estimated FY 2008 General Fund appropriation. The funds and position are being transferred from Riverboat Regulation.

13 23 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

13 24 There is appropriated from the general fund of the state to
 13 25 the racing and gaming commission of the department of
 13 26 inspections and appeals for the fiscal year beginning July 1,
 13 27 2008, and ending June 30, 2009, the following amount, or so
 13 28 much thereof as is necessary, to be used for the purposes

General Fund appropriation to the Racing and Gaming Commission for the regulation of excursion gambling boats.

DETAIL: This is a decrease of \$36,715 and 1.00 FTE position compared to the estimated FY 2008 General Fund appropriation. The funds and position are being transferred to Racetrack Regulation.

13 29 designated:
 13 30 For salaries, support, maintenance, and miscellaneous
 13 31 purposes for administration and enforcement of the excursion
 13 32 boat gambling and gambling structure laws, and for not more
 13 33 than the following full-time equivalent positions:
 13 34 \$ 3,171,229
 13 35 FTEs 42.22

14 1 Sec. 14. ROAD USE TAX FUND APPROPRIATION == DEPARTMENT OF
 14 2 INSPECTIONS AND APPEALS. There is appropriated from the road
 14 3 use tax fund to the administrative hearings division of the
 14 4 department of inspections and appeals for the fiscal year
 14 5 beginning July 1, 2008, and ending June 30, 2009, the
 14 6 following amount, or so much thereof as is necessary, for the
 14 7 purposes designated:
 14 8 For salaries, support, maintenance, and miscellaneous
 14 9 purposes:
 14 10 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings
 Division of the Department of Inspections and Appeals.

DETAIL: Maintains the current level of funding. The funds are used
 to cover costs associated with administrative hearings related to driver
 license revocations.

14 11 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
 14 12 from the general fund of the state to the department of
 14 13 management for the fiscal year beginning July 1, 2008, and
 14 14 ending June 30, 2009, the following amounts, or so much
 14 15 thereof as is necessary, to be used for the purposes
 14 16 designated:
 14 17 For salaries, support, maintenance, and miscellaneous
 14 18 purposes, and for not more than the following full-time
 14 19 equivalent positions:
 14 20 \$ 3,178,337
 14 21 FTEs 37.50

General Fund appropriation to the Department of Management (DOM)
 for the General Office Division.

DETAIL: Maintains the current level of General Fund support and
 FTE positions.

14 22 Of the moneys appropriated in this section, the department
 14 23 shall use a portion for enterprise resource planning,
 14 24 providing for a salary model administrator, conducting
 14 25 performance audits, and for the department's LEAN process.

Requires the DOM to maintain positions for certain programs
 operated within the Department.

14 26 As a condition of receiving funding appropriated in this
 14 27 section, the department of management shall report to the
 14 28 members and staff of the joint appropriations subcommittee on
 14 29 administration and regulation by January 1, 2009, concerning
 14 30 the feasibility and costs of creating and publishing on the
 14 31 internet a publicly available, single state database providing
 14 32 detailed information on state funding that is subject to state
 14 33 budgeting and expenditure.

Requires the DOM to examine the feasibility and cost of establishing a database that provides detailed information on the State budget and expenditures that can be publicly accessed through the Internet. Requires the Department to report findings to the Administration and Regulation Appropriations Subcommittee by January 1, 2009.

14 34 The department of management budget for the fiscal year
 14 35 beginning July 1, 2009, as proposed by the department and the
 15 1 governor, shall include funding for director and assistant
 15 2 director positions at the Tim Shields center for governing
 15 3 excellence in Iowa under section 8.69.

Requires the DOM to include funding for 2.00 FTE positions for the Tim Shields Center for Governing Excellence in Iowa in the budget request for FY 2010.

15 4 Sec. 16. ROAD USE TAX APPROPRIATION. There is
 15 5 appropriated from the road use tax fund to the department of
 15 6 management for the fiscal year beginning July 1, 2008, and
 15 7 ending June 30, 2009, the following amount, or so much thereof
 15 8 as is necessary, to be used for the purposes designated:
 15 9 For salaries, support, maintenance, and miscellaneous
 15 10 purposes:
 15 11 \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation.

DETAIL: Maintains the current level of funding.

15 12 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated
 15 13 from the general fund of the state to the department of
 15 14 revenue for the fiscal year beginning July 1, 2008, and ending
 15 15 June 30, 2009, the following amounts, or so much thereof as is
 15 16 necessary, to be used for the purposes designated:
 15 17 For salaries, support, maintenance, and miscellaneous
 15 18 purposes, and for not more than the following full-time
 15 19 equivalent positions:
 15 20 \$ 26,472,699
 15 21 FTEs 399.01

General Fund appropriation to the Department of Revenue.

DETAIL: Maintains the current level of funding and provides a decrease of 5.18 FTE positions compared to the estimated FY 2008 General Fund appropriation.

15 22 Of the funds appropriated pursuant to this section,
 15 23 \$400,000 shall be used to pay the direct costs of compliance
 15 24 related to the collection and distribution of local sales and
 15 25 services taxes imposed pursuant to chapters 423B and 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

15 26 The director of revenue shall prepare and issue a state
 15 27 appraisal manual and the revisions to the state appraisal
 15 28 manual as provided in section 421.17, subsection 17, without
 15 29 cost to a city or county.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

15 30 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 15 31 appropriated from the motor fuel tax fund created by section
 15 32 452A.77 to the department of revenue for the fiscal year
 15 33 beginning July 1, 2008, and ending June 30, 2009, the
 15 34 following amount, or so much thereof as is necessary, to be
 15 35 used for the purposes designated:

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains current level of funding.

16 1 For salaries, support, maintenance, and miscellaneous
 16 2 purposes for administration and enforcement of the provisions
 16 3 of chapter 452A and the motor vehicle use tax program:
 16 4 \$ 1,305,775

16 5 Sec. 19. SECRETARY OF STATE. There is appropriated from
 16 6 the general fund of the state to the office of the secretary
 16 7 of state for the fiscal year beginning July 1, 2008, and
 16 8 ending June 30, 2009, the following amounts, or so much
 16 9 thereof as is necessary, to be used for the purposes
 16 10 designated:

16 11 1. ADMINISTRATION AND ELECTIONS
 16 12 For salaries, support, maintenance, and miscellaneous
 16 13 purposes, and for not more than the following full-time
 16 14 equivalent positions:
 16 15 \$ 1,499,063
 16 16 FTEs 17.00

General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State.

DETAIL: This is an increase of \$129,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for an anticipated increase in expenditures in FY 2009.

16 17 The state department or state agency which provides data
 16 18 processing services to support voter registration file
 16 19 maintenance and storage shall provide those services without
 16 20 charge.

The Office of the Secretary of State cannot be charged a fee by government entities that provide data processing services for voter registration file maintenance.

16 21 2. BUSINESS SERVICES

16 22 For salaries, support, maintenance, and miscellaneous
 16 23 purposes, and for not more than the following full-time
 16 24 equivalent positions:

16 25 \$ 2,012,018
 16 26 FTEs 25.00

General Fund appropriation to the Business Services Division of the Office of the Secretary of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

16 27 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.
 16 28 Notwithstanding the obligation to collect fees pursuant to the
 16 29 provisions of section 490.122, subsection 1, paragraphs "a"
 16 30 and "s", and section 504.113, subsection 1, paragraphs "a",
 16 31 "c", "d", "j", "k", "l", and "m", for the fiscal year
 16 32 beginning July 1, 2008, and ending June 30, 2009, the
 16 33 secretary of state may refund these fees to the filer pursuant
 16 34 to rules established by the secretary of state. The decision
 16 35 of the secretary of state not to issue a refund under rules
 17 1 established by the secretary of state is final and not subject
 17 2 to review pursuant to the provisions of the Iowa
 17 3 administrative procedure Act, chapter 17A.

CODE: Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

17 4 Sec. 21. TREASURER. There is appropriated from the
 17 5 general fund of the state to the office of treasurer of state
 17 6 for the fiscal year beginning July 1, 2008, and ending June
 17 7 30, 2009, the following amount, or so much thereof as is
 17 8 necessary, to be used for the purposes designated:

17 9 For salaries, support, maintenance, and miscellaneous
 17 10 purposes, and for not more than the following full-time
 17 11 equivalent positions:

17 12 \$ 1,027,970
 17 13 FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

17 14 The office of treasurer of state shall supply clerical and
17 15 secretarial support for the executive council.

Requires the Treasurer of State to provide clerical support and secretarial support to the Executive Council.

17 16 Sec. 22. ROAD USE TAX APPROPRIATION. There is
17 17 appropriated from the road use tax fund to the office of
17 18 treasurer of state for the fiscal year beginning July 1, 2008,
17 19 and ending June 30, 2009, the following amount, or so much
17 20 thereof as necessary, to be used for the purposes designated:
17 21 For enterprise resource management costs related to the
17 22 distribution of road use tax funds:
17 23 \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer.
DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by DAS for I/3 System costs related to the administration of the Road Use Tax Fund.

17 24 Sec. 23. IPERS == GENERAL OFFICE. There is appropriated
17 25 from the Iowa public employees' retirement system fund to the
17 26 Iowa public employees' retirement system for the fiscal year
17 27 beginning July 1, 2008, and ending June 30, 2009, the
17 28 following amount, or so much thereof as is necessary, to be
17 29 used for the purposes designated:
17 30 For salaries, support, maintenance, and other operational
17 31 purposes to pay the costs of the Iowa public employees'
17 32 retirement system, and for not more than the following full=
17 33 time equivalent positions:
17 34 \$ 17,313,766
17 35 FTEs 95.13

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS for administration of the System.
DETAIL: This is an increase of \$28,300 and no change in FTE positions compared to the estimated FY 2008 IPERS Fund appropriation to cover cost increases for technology services relating to the I/3 System.

18 1 Sec. 24. Section 68A.402, subsection 1, Code Supplement
18 2 2007, is amended to read as follows:
18 3 1. FILING METHODS. Each committee shall file with the
18 4 board reports disclosing information required under this
18 5 section on forms prescribed by rule. Reports shall be filed
18 6 on or before the required due dates by using any of the
18 7 following methods: mail bearing a United States postal
18 8 service postmark, hand-delivery, facsimile transmission,
18 9 electronic mail attachment, or electronic filing as prescribed
18 10 by rule. Any report that is required to be filed five days or

CODE: Technical change to the Ethics and Campaign Disclosure Board's filing methods to include reports that are required to be filed less than five days prior to an election.

18 11 less prior to an election must be physically received by the
 18 12 board to be considered timely filed. For purposes of this
 18 13 section, "physically received" means the report is either
 18 14 electronically filed using the board's electronic filing
 18 15 system or is received by the board prior to 4:30 p.m. on the
 18 16 report due date.

18 17 Sec. 25. Section 68B.32A, Code Supplement 2007, is amended
 18 18 by adding the following new subsection:

18 19 NEW SUBSECTION . 15. At the board's discretion, develop
 18 20 and operate a searchable internet site database that provides
 18 21 access to information on statements or reports filed with the
 18 22 board. For purposes of this subsection, "searchable internet
 18 23 site database" means an internet site database that allows the
 18 24 public to search and aggregate information and is in a
 18 25 downloadable format.

CODE: Permits the Iowa Ethics and Campaign Disclosure Board to develop and operate a searchable internet database for information on statements or reports filed with the Board.

DETAIL: The Board has indicated that the current level of funding and FTE positions is sufficient to accomplish this project.

18 26 Sec. 26. 2007 Iowa Acts, chapter 217, section 7,
 18 27 subsection 5, is amended by adding the following new
 18 28 paragraph:
 18 29 NEW PARAGRAPH . c. Notwithstanding sections 8.33 and
 18 30 476.10 or any other provision to the contrary, any balance of
 18 31 the appropriation made in this subsection for the utilities
 18 32 division or any other operational appropriation made for the
 18 33 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 18 34 that remains unused, unencumbered, or unobligated at the close
 18 35 of the fiscal year shall not revert but shall remain available
 19 1 to be used for purposes of the energy-efficient building
 19 2 project authorized under section 476.10B, or for relocation
 19 3 costs in succeeding fiscal years.

CODE: Requires any unobligated funds from the FY 2008 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2009 and be used for the energy-efficient building project.

19 4 Sec. 27. 2007 Iowa Acts, chapter 217, section 10,
 19 5 subsection 1, paragraph b, is amended to read as follows:

19 6 b. For support of multijurisdictional drug enforcement
 19 7 programs:

19 8 \$ 1,400,000

CODE: Eliminates the requirement that the Office of Drug Control Policy revert State funds appropriated for multijurisdictional drug enforcement programs in the event federal funds are received for the same purpose. Requires any unobligated funds from the FY 2008 appropriation to carry forward to FY 2009.

19 9 If federal funding is received for multijurisdictional drug
 19 10 enforcement programs during the fiscal year beginning July 1,
 19 11 2007, and ending June 30, 2008, of the moneys appropriated in
 19 12 this lettered paragraph an amount equal to the federal funding
 19 13 received less \$1,560,000 shall revert to the general fund of
 19 14 the state at the end of the fiscal year. The programs shall
 19 15 provide for at least a 25 percent local match.
 19 16 Notwithstanding section 8.33, moneys appropriated in this
 19 17 lettered paragraph that remain unencumbered or unobligated at
 19 18 the close of the fiscal year shall not revert but shall remain
 19 19 available for expenditure for the purpose designated until the
 19 20 close of the succeeding fiscal year.

DETAIL: The Office estimates that \$359,000 will be carried forward to FY 2009 and used to supplement funding for multijurisdictional drug enforcement programs. The Office intends to use 10.00% for administrative costs.

19 21 Sec. 28. EFFECTIVE DATES.

19 22 1. The provision of this division of this Act amending
 19 23 2007 Iowa Acts, chapter 217, section 7, relating to the
 19 24 expenditure authority of the utilities board for the fiscal
 19 25 year beginning July 1, 2007, and ending June 30, 2008, for
 19 26 purposes of a building project, being deemed of immediate
 19 27 importance, takes effect upon enactment.

Specifies that Section 26, requiring nonreversion of the FY 2008 General Fund appropriation to the Utilities Division of the Department of Commerce, is effective on enactment.

19 28 2. The provision of this division of this Act amending
 19 29 2007 Iowa Acts, chapter 217, section 10, relating to
 19 30 appropriations to the governor's office of drug control
 19 31 policy, being deemed of immediate importance, takes effect
 19 32 upon enactment.

Specifies that Section 27, requiring nonreversion of the FY 2008 appropriations for multijurisdictional drug enforcement programs, is effective on enactment.

19 33 3. The section of this division of this Act amending
 19 34 section 68A.402, being deemed of immediate importance, takes
 19 35 effect upon enactment.

Specifies that Section 24, relating to technical changes for filing requirements for the Ethics and Campaign Disclosure Board, is effective on enactment.

20 1 DIVISION II

20 2 DEPARTMENT OF ADMINISTRATIVE SERVICES OPERATIONS

20 3 Sec. 29. Section 8.6, Code Supplement 2007, is amended by
20 4 adding the following new subsection:
20 5 NEW SUBSECTION . 16. DESIGNATION OF SERVICES == FUNDING ==
20 6 CUSTOMER COUNCILS.

20 7 a. Establish a process by which the department, in
20 8 consultation with the department of administrative services,
20 9 shall determine which services provided by the department of
20 10 administrative services shall be funded by an appropriation
20 11 and which services shall be funded by the governmental entity
20 12 receiving the service.

20 13 b. Establish a process for determining whether the
20 14 department of administrative services shall be the sole
20 15 provider of a service for purposes of those services which the
20 16 department determines under paragraph "a" are to be funded by
20 17 the governmental entities receiving the service.

20 18 c. Establish, by rule, a customer council responsible for
20 19 overseeing the services provided solely by the department of
20 20 administrative services. The rules adopted shall provide for
20 21 all of the following:
20 22 (1) The method of appointment of members to the council by
20 23 the governmental entities required to receive the services.
20 24 (2) The duties of the customer council which shall be as
20 25 follows:
20 26 (a) Annual review and approval of the department of
20 27 administrative services' business plan regarding services
20 28 provided solely by the department of administrative services.
20 29 (b) Annual review and approval of the procedure for
20 30 resolving complaints concerning services provided by the
20 31 department of administrative services.
20 32 (c) Annual review and approval of the procedure for
20 33 setting rates for the services provided solely by the
20 34 department of administrative services.
20 35 (3) A process for receiving input from affected
21 1 governmental entities as well as for a biennial review by the

CODE: Requires the Department of Management (DOM) to establish a process to decide what services provided by the DAS should be funded by an appropriation and what services should be funded by the government entity receiving the service.

CODE: Requires the DOM to establish a process to determine what services provided to government entities should be provided solely by the DAS.

CODE: Requires DOM to establish a customer council to oversee services provided by the DAS.

21 2 customer council of the determinations made by the department
21 3 of which services are funded by an appropriation to the
21 4 department of administrative services and which services are
21 5 funded by the governmental entities receiving the service,
21 6 including any recommendations as to whether the department of
21 7 administrative services shall be the sole provider of a
21 8 service funded by the governmental entities receiving the
21 9 service. The department, in consultation with the department
21 10 of administrative services, may change the determination of a
21 11 service if it is determined that the change is in the best
21 12 interests of those governmental entities receiving the
21 13 service.

21 14 d. If a service to be provided may also be provided to the
21 15 judicial branch and legislative branch, then the rules shall
21 16 provide that the chief justice of the supreme court may
21 17 appoint a member to the customer council, and the legislative
21 18 council may appoint a member from the Senate and a member from
21 19 the House of Representatives to the customer council, in their
21 20 discretion.

CODE: Allows members of the Judicial Branch and Legislative Branch to be appointed to a customer council when necessary.

21 21 Sec. 30. NEW SECTION . 8A.111 REPORTS REQUIRED.
21 22 The department shall provide all of the following reports:
21 23 1. An annual report of the department as required under
21 24 section 7E.3, subsection 4.
21 25 2. Internal service fund service business plans and
21 26 financial reports as required under section 8A.123, subsection
21 27 5, paragraph "a", and an annual internal service fund
21 28 expenditure report as required under section 8A.123,
21 29 subsection 5, paragraph "b".
21 30 3. An annual report regarding total spending on technology
21 31 as required under section 8A.204, subsection 3, paragraph "a".
21 32 4. An annual report of expenditures from the lowAccess
21 33 revolving fund as provided in section 8A.224.
21 34 5. A technology audit of the electronic transmission
21 35 system as required under section 8A.223.

CODE: Places all reports required of the DAS under the same Code of Iowa section.

22 1 6. An annual report on state purchases of recycled and
22 2 soybean-based products as required under section 8A.315,
22 3 subsection 1, paragraph "d".
22 4 7. An annual report on the status of capital projects as
22 5 required under section 8A.321, subsection 11.
22 6 8. An annual salary report as required under section
22 7 8A.341, subsection 2.
22 8 9. An annual average fuel economy standards compliance
22 9 report as required under section 8A.362, subsection 4,
22 10 paragraph "c".
22 11 10. An annual report of the capitol planning commission as
22 12 required under section 8A.373.
22 13 11. A comprehensive annual financial report as required
22 14 under section 8A.502, subsection 8.
22 15 11A. An annual report regarding the Iowa targeted small
22 16 business procurement Act activities of the department as
22 17 required under section 15.108, subsection 7, paragraph "c",
22 18 and quarterly reports regarding the total dollar amount of
22 19 certified purchases for certified targeted small businesses
22 20 during the previous quarter as required in section 73.16,
22 21 subsection 2. The department shall keep any vendor
22 22 identification information received from the department of
22 23 inspections and appeals as provided in section 10A.104,
22 24 subsection 8, and necessary for the quarterly reports,
22 25 confidential to the same extent as the department of
22 26 inspection and appeals is required to keep such information.
22 27 Confidential information received by the department from the
22 28 department of inspections and appeals shall not be disclosed
22 29 except pursuant to court order or with the approval of the
22 30 department of inspections and appeals.
22 31 12. An annual report on the condition of affirmative
22 32 action, diversity, and multicultural programs as provided
22 33 under section 19B.5, subsection 2.
22 34 13. An unpaid warrants report as required under section
22 35 25.2, subsection 3, paragraph "b".
23 1 14. A report on educational leave as provided under
23 2 section 70A.25.
23 3 15. A monthly report regarding the revitalize Iowa's sound

23 4 economy fund as required under section 315.7.

23 5 Sec. 31. Section 8A.202, subsection 2, paragraph e, Code
23 6 2007, is amended by striking the paragraph.

CODE: Eliminates the requirement that the DAS develop and maintain an electronic repository for public access of all State department and agency mandated reports.

23 7 Sec. 32. Section 8A.221, subsection 2, paragraph a,
23 8 subparagraph (2), Code 2007, is amended to read as follows:
23 9 (2) Recommend to the director the priority of projects
23 10 associated with lowAccess. The recommendation may also
23 11 include a recommendation concerning funding for a project
23 12 proposed by a political subdivision of the state or an
23 13 association, the membership of which is comprised solely of
23 14 political subdivisions of the state. Prior to recommending a
23 15 project proposed by a political subdivision, the advisory
23 16 council shall verify that all of the following conditions are
23 17 met:
23 18 (a) The proposed project provides a benefit to the state.
23 19 (b) The proposed project, once completed, can be shared
23 20 with and used by other political subdivisions or the state, as
23 21 appropriate.
23 22 (c) The state retains ownership of any final product or is
23 23 granted a permanent license to the use of the product.

CODE: Permits the lowAccess Advisory Council to make recommendations relating to funding for a project proposed by a political subdivision or an association of political subdivisions.

23 24 Sec. 33. Section 8A.402, subsection 2, Code 2007, is
23 25 amended by adding the following new paragraph:
23 26 NEW PARAGRAPH . f. Develop, in consultation with the
23 27 department of veterans affairs, programs to inform members of
23 28 the national guard or organized reserves of the armed forces
23 29 of the United States returning to Iowa following active
23 30 federal service about job opportunities in state government.

CODE: Requires the DAS, in consultation with the Department of Veterans Affairs, to notify members of the National Guard or organized Armed Forces Reserve returning from duty about job opportunities in State government.

23 31 Sec. 34. Section 10A.104, subsection 8, Code 2007, is
23 32 amended to read as follows:
23 33 8. Establish by rule standards and procedures for

CODE: Requires the Director of the Department of Inspections and Appeals to provide information to the DAS relating to targeted small businesses.

23 34 certifying that targeted small businesses are eligible to
 23 35 participate in the procurement program established in sections
 24 1 73.15 through 73.21. The procedure for determination of
 24 2 eligibility shall not include self-certification by a
 24 3 business. The director shall maintain a current directory of
 24 4 targeted small businesses that have been certified pursuant to
 24 5 this subsection. The director shall also provide information
 24 6 to the department of administrative services necessary for the
 24 7 identification of targeted small businesses as provided under
 24 8 section 8A.111, subsection 11A.

24 9 Sec. 35. Section 305.10, subsection 1, paragraph h, Code
 24 10 2007, is amended to read as follows:
 24 11 h. Prepare all mandated reports, newsletters, and
 24 12 publications for electronic distribution in accordance with
 24 13 government information policies, standards, and guidelines. A
 24 14 reference copy of all mandated reports, newsletters, and
 24 15 publications shall be located at an electronic repository for
 24 16 public access to be developed and maintained by the department
 24 17 of administrative services in consultation with the state
 24 18 librarian and the state archivist .

CODE: Eliminates the requirement that the DAS develop and maintain an electronic repository for public access of all State department and agency mandated reports.

24 19 Sec. 36. Section 8A.121, Code 2007, is repealed.

CODE: Repeals statutory provisions relating to financing of services provided by the DAS.

DETAIL: Section 29 transfers these responsibilities to the DOM.

24 20 DIVISION III
 24 21 COMMISSION ON NATIVE AMERICAN AFFAIRS

24 22 Sec. 37. Section 7E.5, subsection 1, paragraph s, Code
 24 23 2007, is amended to read as follows:
 24 24 s. The department of human rights, created in section
 24 25 216A.1, which has primary responsibility for services relating
 24 26 to Latino persons, women, persons with disabilities, community

CODE: Adds Native Americans to the list of advocacy groups to receive services provided by the Department of Human Rights (DHR).

24 27 action agencies, criminal and juvenile justice planning, the
24 28 status of African-Americans, and deaf and hard-of-hearing
24 29 persons, and Native-Americans .

24 30 Sec. 38. Section 216A.1, Code 2007, is amended by adding
24 31 the following new subsection:
24 32 NEW SUBSECTION . 9. Division on Native American affairs.

CODE: Technical change relating to the addition of the Division on Native American Affairs within the DHR.

24 33 Sec. 39. NEW SECTION . 216A.161 DEFINITIONS.
24 34 For purposes of this subchapter, unless the context
24 35 otherwise requires:
25 1 1. "Administrator" means the administrator of the division
25 2 on Native American affairs.
25 3 2. "Commission" means the commission on Native American
25 4 affairs.
25 5 3. "Division" means the division on Native American
25 6 affairs of the department of human rights.
25 7 4. "Tribal government" means the governing body of a
25 8 federally recognized Indian tribe.

CODE: Provides definitions relating to the Commission on Native American Affairs.

25 9 Sec. 40. NEW SECTION . 216A.162 ESTABLISHMENT == PURPOSE.
25 10 1. A commission on Native American affairs is established
25 11 consisting of eleven voting members appointed by the governor,
25 12 subject to confirmation by the senate. The members of the
25 13 commission shall appoint one of the members to serve as
25 14 chairperson of the commission.
25 15 2. The purpose of the commission shall be to work in
25 16 concert with tribal governments, Native American groups, and
25 17 Native American persons in this state to advance the interests
25 18 of tribal governments and Native American persons in the areas
25 19 of human rights, access to justice, economic equality, and the
25 20 elimination of discrimination.
25 21 3. The members of the commission shall be as follows:
25 22 a. Seven public members appointed in compliance with
25 23 sections 69.16 and 69.16A who shall be appointed with
25 24 consideration given to the geographic residence of the member

CODE: Establishes the Commission on Native American Affairs, delineates the Commission's responsibilities, and provides for the composition of the Commission's membership.

25 25 and the population density of Native Americans within the
25 26 vicinity of the geographic residence of a member. Of the
25 27 seven public members appointed, at least one shall be a Native
25 28 American who is an enrolled tribal member living on a tribal
25 29 settlement or reservation in Iowa and whose tribal government
25 30 is located in Iowa and one shall be a Native American who is
25 31 primarily descended from a tribe other than those specified in
25 32 paragraph "b".

25 33 b. Four members selected by and representing tribal
25 34 governments.

25 35 c. All members of the commission shall be residents of
26 1 Iowa.

26 2 Sec. 41. NEW SECTION . 216A.163 TERM OF OFFICE.
26 3 Five of the members appointed to the initial commission
26 4 shall be designated by the governor to serve two-year terms,
26 5 and six shall be designated by the governor to serve four-year
26 6 terms. Succeeding appointments shall be for a term of four
26 7 years. Vacancies in the membership shall be filled for the
26 8 remainder of the term of the original appointment.

CODE: Establishes terms of office for members of the Commission on Native American Affairs.

26 9 Sec. 42. NEW SECTION . 216A.164 MEETINGS OF THE
26 10 COMMISSION.
26 11 The commission shall meet at least four times each year,
26 12 and shall hold special meetings on the call of the
26 13 chairperson. The commission shall adopt rules pursuant to
26 14 chapter 17A as it deems necessary for the conduct of its
26 15 business. The members of the commission shall be reimbursed
26 16 for actual expenses while engaged in their official duties. A
26 17 member may also be eligible to receive compensation as
26 18 provided in section 7E.6.

CODE: Requires the Commission on Native American Affairs to meet at least four times annually. Provides for reimbursement of member expenses.

26 19 Sec. 43. NEW SECTION . 216A.165 DUTIES.
26 20 The commission shall have all powers necessary to carry out
26 21 the functions and duties specified in this subchapter and

CODE: Delineates the duties of the Commission on Native American Affairs.

26 22 shall do all of the following:

26 23 1. Advise the governor and the general assembly on issues

26 24 confronting tribal governments and Native American persons in

26 25 this state.

26 26 2. Promote legislation beneficial to tribal governments

26 27 and Native American persons in this state.

26 28 3. Recommend to the governor and the general assembly any

26 29 revisions in the state's affirmative action program and other

26 30 steps necessary to eliminate discrimination against and the

26 31 underutilization of Native American persons in the state's

26 32 workforce.

26 33 4. Serve as a conduit to state government for Native

26 34 American persons in this state.

26 35 5. Serve as an advocate for Native American persons and a

27 1 referral agency to assist Native American persons in securing

27 2 access to justice and state agencies and programs.

27 3 6. Serve as a liaison with federal, state, and local

27 4 governmental units, and private organizations on matters

27 5 relating to Native American persons in this state.

27 6 7. Conduct studies, make recommendations, and implement

27 7 programs designed to solve the problems of Native American

27 8 persons in this state in the areas of human rights, housing,

27 9 education, welfare, employment, health care, access to

27 10 justice, and any other related problems.

27 11 8. Publicize the accomplishments of Native American

27 12 persons and their contributions to this state.

27 13 9. Work with other state, tribal, and federal agencies and

27 14 organizations to develop small business opportunities and

27 15 promote economic development for Native American persons.

27 16 Sec. 44. NEW SECTION . 216A.166 REVIEW OF GRANT

27 17 APPLICATIONS AND BUDGET REQUESTS.

27 18 Before the submission of an application, a state department

27 19 or agency shall consult with the commission concerning an

27 20 application for federal funding that will have its primary

27 21 effect on tribal governments or Native American persons. The

27 22 commission shall advise the governor, the director of the

CODE: Requires State agencies to consult with the Commission on Native American Affairs before submitting a grant application that will affect tribal governments or Native American persons.

27 23 department of human rights, and the director of revenue
27 24 concerning any state agency budget request that will have its
27 25 primary effect on tribal governments or Native American
27 26 persons.

27 27 Sec. 45. NEW SECTION . 216A.167 ADDITIONAL DUTIES AND
27 28 AUTHORITY == LIMITATIONS.

27 29 1. The commission shall have responsibility for the budget
27 30 of the commission and the division and shall submit the budget
27 31 to the director of the department of human rights as provided
27 32 in section 216A.2, subsection 2.

27 33 2. The commission may do any of the following:

27 34 a. Enter into contracts, within the limit of funds made
27 35 available, with individuals, organizations, and institutions
28 1 for services.

28 2 b. Accept gifts, grants, devises, or bequests of real or
28 3 personal property from the federal government or any other
28 4 source for the use and purposes of the commission.

28 5 3. The commission shall not have the authority to do any
28 6 of the following:

28 7 a. Implement or administer the duties of the state of Iowa
28 8 under the federal Indian Gaming Regulatory Act, shall not have
28 9 any authority to recommend, negotiate, administer, or enforce
28 10 any agreement or compact entered into between the state of
28 11 Iowa and Indian tribes located in the state pursuant to
28 12 section 10A.104, and shall not have any authority relative to
28 13 Indian gaming issues.

28 14 b. Administer the duties of the state under the federal
28 15 National Historic Preservation Act, the federal Native
28 16 American Graves Protection and Repatriation Act, and chapter
28 17 263B. The commission shall also not interfere with the
28 18 advisory role of a separate Indian advisory council or
28 19 committee established by the state archeologist by rule for
28 20 the purpose of consultation on matters related to ancient
28 21 human skeletal remains and associated artifacts.

CODE: Provides the Commission with budget responsibilities for the Division on Native American Affairs and requires the budget to be submitted annually to the Director of the Department of Human Rights.

CODE: Delineates federal legislation related to tribal relationships in Iowa with which the Commission on Native American Affairs may not interfere.

28 22 4. This subchapter shall not diminish or inhibit the right
28 23 of any tribal government to interact directly with the state
28 24 or any of its departments or agencies for any purpose which a
28 25 tribal government desires to conduct its business or affairs
28 26 as a sovereign governmental entity.

CODE: Clarifies that tribal governments may continue to interact with State government agencies.

28 27 Sec. 46. NEW SECTION . 216A.168 ADMINISTRATOR.
28 28 The commission shall designate the duties and obligations
28 29 of the position of administrator. The administrator shall
28 30 carry out programs and policies as determined by the
28 31 commission. The administrator may employ other persons
28 32 necessary to carry out the programs of the division.

CODE: Requires the Commission to establish duties of the Administrator of the Division on Native American Affairs and allows the Administrator to hire additional staff.

28 33 Sec. 47. NEW SECTION . 216A.169 STATE AGENCY ASSISTANCE.
28 34 On the request of the commission, state departments and
28 35 agencies may supply the commission with advisory staff
29 1 services on matters relating to the jurisdiction of the
29 2 commission. The commission shall cooperate and coordinate its
29 3 activities with other state agencies to the highest possible
29 4 degree.

CODE: Provides authorization for the voluntary sharing of staff and overall cooperation and coordination by other State agencies at the request of the Commission on Native American Affairs.

29 5 Sec. 48. NEW SECTION . 216A.170 ANNUAL REPORT.
29 6 Not later than February 1 of each year, the commission
29 7 shall file a report in an electronic format with the governor
29 8 and the general assembly of its activities for the previous
29 9 calendar year. With the report, the commission may submit any
29 10 recommendations pertaining to its activities and shall submit
29 11 recommendations for legislative consideration and other action
29 12 it deems necessary.

CODE: Requires the Commission on Native American Affairs to submit a report to the Governor and the General Assembly by February 1 of each year.

29 13 Sec. 49. COMMISSION ON NATIVE AMERICAN AFFAIRS ==
29 14 TRANSITION PROVISIONS.
29 15 1. The initial members of the commission established
29 16 pursuant to this Act shall be appointed by September 1, 2008.
29 17 2. Notwithstanding any provision of this Act to the

Provides dates for the Commission on Native American Affairs member appointments and the hiring of a Division on Native American Affairs administrator.

29 18 contrary, an administrator of the division on Native American
29 19 affairs and employees of the division shall not be appointed
29 20 or hired prior to July 1, 2009.
29 21 3. Prior to June 1, 2009, the commission shall submit a
29 22 report to the director of human rights. The report shall
29 23 include a job description for the administrator of the
29 24 division, goals for division operations, and performance
29 25 measures to measure achievement of division goals.

29 26 DIVISION IV
29 27 DEPARTMENT OF REVENUE ADMINISTRATION

29 28 Sec. 50. Section 99B.10B, subsection 2, Code Supplement
29 29 2007, is amended to read as follows:
29 30 2. a. The department shall revoke a registration issued
29 31 pursuant to section 99B.10 or 99B.10A, for a period of ten
29 32 years if a person commits an offense of awarding a cash prize
29 33 in violation of section 99B.10, subsection 1, paragraph "b",
29 34 pursuant to rules adopted by the department. A person whose
29 35 registration is revoked under this subsection who is a person
30 1 for which a class "A", class "B", class "C", special class
30 2 "C", or class "D" liquor control license has been issued
30 3 pursuant to chapter 123 shall have the person's liquor control
30 4 license suspended for a period of fourteen days in the same
30 5 manner as provided in section 123.50, subsection 3, paragraph
30 6 "a". A person whose registration is revoked under this
30 7 subsection who is a person for which only a class "B" or class
30 8 "C" beer permit has been issued pursuant to chapter 123 shall
30 9 have the person's class "B" or class "C" beer permit suspended
30 10 ~~and that person's sales tax permit suspended~~ for a period of
30 11 fourteen days in the same manner as provided in section
30 12 123.50, subsection 3, paragraph "a".
30 13 b. If a person owning or employed by an establishment
30 14 having a class "A", class "B", class "C", special class "C",
30 15 or class "D" liquor control license issued pursuant to chapter
30 16 123 commits an offense of awarding a cash prize in violation

CODE: Removes the authorization of the Department of Inspections and Appeals to suspend an establishment's sales tax permit for a violation relating to games of skill or chance and raffles.

30 17 of section 99B.10, subsection 1, paragraph "b", pursuant to
30 18 rules adopted by the department, the liquor control license of
30 19 the establishment shall be suspended for a period of fourteen
30 20 days in the same manner as provided in section 123.50,
30 21 subsection 3, paragraph "a". If a person owning or employed
30 22 by an establishment having a class "B" or class "C" beer
30 23 permit issued pursuant to chapter 123 awards a cash prize in
30 24 violation of section 99B.10, subsection 1, paragraph "b",
30 25 pursuant to rules adopted by the department, the beer permit
30 26 of the establishment ~~and the establishment's sales tax permit~~
30 27 shall be suspended for a period of fourteen days in the same
30 28 manner as provided in section 123.50, subsection 3, paragraph
30 29 "a".

30 30 Sec. 51. Section 99B.14, subsection 1, Code 2007, is
30 31 amended to read as follows:
30 32 1. The department may deny, suspend, or revoke a license
30 33 if the department finds that an applicant, licensee, or an
30 34 agent of the licensee violated or permitted a violation of a
30 35 provision of this chapter or a departmental rule adopted
31 1 pursuant to chapter 17A, or for any other cause for which the
31 2 director of the department would be or would have been
31 3 justified in refusing to issue a license, or upon the
31 4 conviction of a person of a violation of this chapter or a
31 5 rule adopted under this chapter which occurred on the licensed
31 6 premises. However, the denial, suspension, or revocation of
31 7 one type of gambling license does not require, but may result
31 8 in, the denial, suspension, or revocation of a different type
31 9 of gambling license held by the same licensee. In addition, a
31 10 person whose license is revoked under this section who is a
31 11 person for which a class "A", class "B", class "C", or class
31 12 "D" liquor control license has been issued pursuant to chapter
31 13 123 shall have the person's liquor control license suspended
31 14 for a period of fourteen days in the same manner as provided
31 15 in section 123.50, subsection 3, paragraph "a". In addition,
31 16 a person whose license is revoked under this section who is a
31 17 person for which only a class "B" or class "C" beer permit has

CODE: Removes the authorization of the Department of Inspections and Appeals to suspend an establishment's sales tax permit for a violation relating to games of skill or chance and raffles.

31 18 been issued pursuant to chapter 123 shall have the person's
 31 19 class "B" or class "C" beer permit suspended ~~and that person's~~
 31 20 ~~sales tax permit suspended~~ for a period of fourteen days in
 31 21 the same manner as provided in section 123.50, subsection 3,
 31 22 paragraph "a".

31 23 Sec. 52. Section 421.17, Code 2007, is amended by adding
 31 24 the following new subsection:
 31 25 NEW SUBSECTION . 30. If a natural disaster is declared by
 31 26 the governor in any area of the state, the director may extend
 31 27 for a period of up to one year the due date for the filing of
 31 28 any tax return and may suspend any associated penalty or
 31 29 interest that would accrue during that period of time for any
 31 30 affected taxpayer whose principal residence or business is
 31 31 located in the covered area if the director determines it
 31 32 necessary for the efficient administration of the tax laws of
 31 33 this state.

CODE: Permits the Director of the Department of Revenue to extend the period of time for filing tax returns and to suspend relevant penalties and interest in an area declared a disaster by the Governor.

31 34 Sec. 53. Section 421.60, subsection 8, Code 2007, is
 31 35 amended to read as follows:
 32 1 8. REFUND OF UNTIMELY ASSESSED TAXES. Notwithstanding any
 32 2 other refund statute, if it appears that an amount of tax,
 32 3 penalty, or interest has been paid to the department after the
 32 4 expiration of the statute of limitations for the department to
 32 5 determine and assess or collect the amount of such tax due,
 32 6 then the amount paid shall be credited against another tax
 32 7 liability of the taxpayer which is outstanding, if the statute
 32 8 of limitations for assessment or collection of that other tax
 32 9 has not expired or the amount paid shall be refunded to the
 32 10 person or, with the person's approval, credited to tax to
 32 11 become due. An application for refund or credit under this
 32 12 subsection must be filed within one year of payment. This
 32 13 subsection shall not be construed to prohibit the department
 32 14 from offsetting the refund claim against any tax due, if the
 32 15 statute of limitations for that other tax has not expired.
 32 16 However, any tax, penalty, or interest due for which a notice

CODE: Provides that voluntary payment by a taxpayer after the expiration of the statute of limitations for assessment, and a notice of assessment was not issued by the Department of Revenue will not be refunded.

32 17 of assessment was not issued by the department but which was
 32 18 voluntarily paid by a taxpayer after the expiration of the
 32 19 statute of limitations for assessment shall not be refunded.

32 20 Sec. 54. Section 422.16, subsection 1, paragraph a, Code
 32 21 Supplement 2007, is amended to read as follows:
 32 22 a. Every withholding agent and every employer as defined
 32 23 in this chapter and further defined in the Internal Revenue
 32 24 Code, with respect to income tax collected at source, making
 32 25 payment of wages to a nonresident employee working in Iowa, or
 32 26 to a resident employee, shall deduct and withhold from the
 32 27 wages an amount which will approximate the employee's annual
 32 28 tax liability on a calendar year basis, calculated on the
 32 29 basis of tables to be prepared by the department and schedules
 32 30 or percentage rates, based on the wages, to be prescribed by
 32 31 the department. Every employee or other person shall declare
 32 32 to the employer or withholding agent the number of the
 32 33 employee's or other person's personal ~~exemptions and~~
 32 34 ~~dependency exemptions or credits~~ allowances to be used in
 32 35 applying the tables and schedules or percentage rates.
 33 1 However, no greater number of ~~personal or dependency~~
 33 2 ~~exemptions or credits~~ allowances may be declared by the
 33 3 employee or other person than the number to which the employee
 33 4 or other person is entitled except as allowed under sections
 33 5 3402(m)(1) and 3402(m)(3) of the Internal Revenue Code and as
 33 6 allowed for the child care dependent care credit provided in
 33 7 section 422.12C. The claiming of ~~exemptions or credits~~
 33 8 allowances in excess of entitlement is a serious misdemeanor.

CODE: Makes technical changes relating to individual income, corporate, and franchise taxes.

33 9 Sec. 55. Section 423.3, subsection 8, paragraph c,
 33 10 unnumbered paragraph 1, Code Supplement 2007, is amended to
 33 11 read as follows:
 33 12 The replacement part is ~~essential to~~ used in any repair or
 33 13 reconstruction necessary to the farm machinery's or
 33 14 equipment's exempt use in the production of agricultural
 33 15 products.

CODE: Makes technical changes relating to sales and use taxes.

33 16 Sec. 56. Section 423.3, subsection 11, paragraph c, Code
33 17 Supplement 2007, is amended to read as follows:
33 18 c. The replacement part is ~~essential to~~ used in any repair
33 19 or reconstruction necessary to the farm machinery's or
33 20 equipment's exempt use in livestock or dairy production,
33 21 aquaculture production, or the production of flowering,
33 22 ornamental, or vegetable plants.

CODE: Makes technical changes relating to sales and use taxes.

33 23 Sec. 57. Section 423.36, subsection 2, Code 2007, is
33 24 amended to read as follows:
33 25 2. To collect sales or use tax, the applicant must have a
33 26 permit for each place of business in the state of Iowa. The
33 27 department may deny a permit to an applicant who is
33 28 substantially delinquent in paying a tax due, or the interest
33 29 or penalty on the tax, administered by the department at the
33 30 time of application or if the applicant had a previous
33 31 delinquent liability with the department . If the applicant is
33 32 a partnership, a permit may be denied if a partner is
33 33 substantially delinquent in paying any delinquent tax,
33 34 penalty, or interest or if a partner had a previous delinquent
33 35 liability with the department . If the applicant is a
34 1 corporation, a permit may be denied if any officer having a
34 2 substantial legal or equitable interest in the ownership of
34 3 the corporation owes any delinquent tax, penalty, or interest
34 4 or if any officer having a substantial legal or equitable
34 5 interest in the ownership of the corporation had a previous
34 6 delinquent liability with the department .

CODE: Makes technical changes relating to the collection of sales and use taxes.

34 7 Sec. 58. Section 423A.5, subsection 1, Code 2007, is
34 8 amended by adding the following new paragraph:
34 9 NEW PARAGRAPH . c. The sales price from transactions
34 10 exempt from state sales tax under section 423.3.

CODE: Makes technical changes relating to hotel and motel tax exemptions.

34 11 Sec. 59. Section 423A.5, subsection 2, Code 2007, is
34 12 amended by adding the following new paragraph:

CODE: Makes technical changes relating to hotel and motel tax exemptions.

34 13 NEW PARAGRAPH . c. The sales price from transactions
34 14 exempt from state sales tax under section 423.3.

34 15 Sec. 60. Section 423D.3, Code 2007, is amended to read as
34 16 follows:

34 17 423D.3 EXEMPTION.

34 18 The sales price on the lease or rental of equipment to
34 19 contractors for direct and primary use in construction is
34 20 exempt from the tax imposed by this chapter. The sales price
34 21 from transactions exempt from state sales tax under section
34 22 423.3 is also exempt from the tax imposed by this chapter.

CODE: Makes technical changes relating to equipment tax exemptions.

34 23 Sec. 61. Section 427.1, subsection 7, Code Supplement
34 24 2007, is amended to read as follows:

34 25 7. LIBRARIES AND ART GALLERIES. All grounds and buildings
34 26 used for public libraries, public art galleries, and libraries
34 27 and art galleries owned and kept by private individuals,
34 28 associations, or corporations, for public use and not for
34 29 private profit. Claims for exemption for libraries and art
34 30 galleries owned and kept by private individuals, associations,
34 31 or corporations for public use and not for private profit must
34 32 be filed with the local assessor by February 1 of the first
34 33 year the exemption is requested. Once the exemption is
34 34 granted, the exemption shall continue to be granted for
34 35 subsequent assessment years without further filing of claims
35 1 as long as the property continues to be used as a library or
35 2 art gallery for public use and not for private profit.

CODE: Makes changes to filing requirements for claims of tax exemptions for libraries and galleries owned by private entities for public use.

35 3 Sec. 62. Section 452A.2, subsection 35, Code 2007, is
35 4 amended to read as follows:

35 5 35. "Supplier" means a person who acquires motor fuel or
35 6 special fuel by pipeline or marine vessel from a state,
35 7 territory, or possession of the United States, or from a
35 8 foreign country for storage at and distribution from a
35 9 terminal and who is registered under 26 U.S.C. 4101 for

CODE: Makes technical changes to the definition of supplier relating to the Department of Revenue's motor fuel and special fuels taxes.

35 10 tax-free transactions in gasoline, a person who produces in
35 11 this state or acquires by truck, railcar, or barge for storage
35 12 at and distribution from a terminal, biofuel, biodiesel,
35 13 alcohol, or alcohol derivative substances, or a person who
35 14 produces, manufactures, or refines motor fuel or special fuel
35 15 in this state. "Supplier" includes a person who does not meet
35 16 the jurisdictional connection to this state but voluntarily
35 17 agrees to act as a supplier for purposes of collecting and
35 18 reporting the motor fuel or special fuel tax. "Supplier" does
35 19 not include a retail dealer or wholesaler who merely blends
35 20 alcohol with gasoline or biofuel with diesel before the sale
35 21 or distribution of the product or a terminal operator who
35 22 merely handles, in a terminal, motor fuel or special fuel
35 23 consigned to the terminal operator.

35 24 Sec. 63. Section 452A.33, subsection 2, unnumbered
35 25 paragraph 1, Code 2007, is amended to read as follows:
35 26 On or before ~~February~~ April 1 the department shall deliver
35 27 a report to the governor and the legislative services agency.
35 28 The report shall compile information reported by retail
35 29 dealers to the department as provided in this section and
35 30 shall at least include all of the following:

CODE: Changes the submission date for the Department of Revenue's required annual report on motor fuel retail dealers.

35 31 Sec. 64. Section 452A.59, Code 2007, is amended to read as
35 32 follows:
35 33 452A.59 ADMINISTRATIVE RULES.
35 34 The department of revenue and the state department of
35 35 transportation are authorized and empowered to adopt rules
36 1 under chapter 17A, relating to the administration and
36 2 enforcement of this chapter as deemed necessary by the
36 3 departments. However, when in the opinion of the director it
36 4 is necessary for the efficient administration of this chapter,
36 5 the director may regard persons in possession of motor fuel,
36 6 special fuel, biofuel, alcohol, or alcohol derivative
36 7 substances as blenders, dealers, eligible purchasers,
36 8 exporters, importers, restrictive suppliers, suppliers,

CODE: Permits the Director of the Department of Revenue to make technical administrative rule adjustments relating to specific motor-fuel and special fuel taxes when necessary.

36 9 terminal operators, or nonterminal storage facility operators.

36 10 Sec. 65. Section 453A.46, subsection 7, Code Supplement
36 11 2007, is amended to read as follows:

36 12 7. The director may require by rule that ~~reports~~ returns
36 13 be filed by electronic transmission.

CODE: Technical change to language relating to the Department of Revenue.

36 14 Sec. 66. Section 422.24A, Code 2007, is repealed.

CODE: Repeals statutory provisions relating to start-up business tax deferral.

36 15 Sec. 67. RETROACTIVE APPLICABILITY DATE. The section of
36 16 this division of this Act repealing section 422.24A applies
36 17 retroactively to January 1, 2008, for tax years beginning on
36 18 or after that date.

Specifies that Section 66 is effective retroactively to tax years beginning on or after January 1, 2008.

36 19 DIVISION V
36 20 DEPUTY SHERIFF POSITIONS

36 21 Sec. 68. Section 341A.7, Code 2007, is amended to read as
36 22 follows:

36 23 341A.7 CLASSIFICATIONS.

36 24 1. The classified civil service positions covered by this
36 25 chapter include persons actually serving as deputy sheriffs
36 26 who are salaried pursuant to section 331.904, subsection 2,
36 27 but do not include a chief deputy sheriff, two second deputy
36 28 sheriffs in counties with a population of more than one
36 29 hundred thousand, three second deputy sheriffs in counties
36 30 with a population of more than one hundred fifty thousand, and
36 31 four second deputy sheriffs in counties with a population of
36 32 more than two hundred thousand. However, a chief deputy
36 33 sheriff or second deputy sheriff who becomes a candidate for a
36 34 partisan elective office for remuneration is subject to
36 35 section 341A.18. A deputy sheriff serving with permanent rank
37 1 under this chapter may be designated chief deputy sheriff or

CODE: Amends language relating to the classifications of second deputy sheriffs in certain counties.

37 2 second deputy sheriff and retain that rank during the period
37 3 of service as chief deputy sheriff or second deputy sheriff
37 4 and shall, upon termination of the duties as chief deputy
37 5 sheriff or second deputy sheriff, revert to the permanent
37 6 rank.

37 7 2. If the positions of two second deputy sheriffs of a
37 8 county were exempt from classified civil service coverage
37 9 under this chapter based on the 1980 decennial census, the two
37 10 second deputy positions shall remain exempt from classified
37 11 civil service coverage under this chapter.

37 12 Sec. 69. IMPLEMENTATION OF ACT. Section 25B.2, subsection
37 13 3, shall not apply to this division of this Act.

CODE: Provides that Division V is an allowable unfunded mandate.

37 14 DIVISION VI

37 15 MISCELLANEOUS PROVISIONS

37 16 Sec. 70. Section 8.64, subsection 2, Code Supplement 2007,
37 17 is amended to read as follows:

37 18 2. "Community=wide area" means a distinct geographical
37 19 area voluntarily formed by and comprised of counties, cities,
37 20 or townships, or any combination thereof, all of which possess
37 21 a degree of autonomy in a varying number of matters. State
37 22 agencies, community colleges, and school districts may also
37 23 participate in a community=wide area if joined by a county,
37 24 city, or township.

CODE: Provides for the inclusion of community colleges in the definition of a community-wide area relative to the Local Government Innovation Commission.

37 25 Sec. 71. Section 331.907, subsection 3, Code 2007, is
37 26 amended to read as follows:

37 27 3. The elected county officers are also entitled to
37 28 receive their actual and necessary expenses incurred in
37 29 performance of official duties of their respective offices.
37 30 The board of supervisors may authorize the reimbursement of
37 31 expenses related to an educational course, seminar, or school
37 32 which is attended by a county officer after the county officer

CODE: Provides authorization for county boards of supervisors to reimburse expenses for an officer-elect who has taken an educational course or seminar before taking office.

37 33 is elected, but prior to the county officer taking office.

37 34 Sec. 72. NEW SECTION . 504.132 SECRETARY OF STATE ==
37 35 INTERNET SITE.

38 1 The secretary of state shall place on the secretary of
38 2 state's internet site a link to a free internet site with
38 3 completed internal revenue service forms 990 and 990EZ.

CODE: Requires the Office of the Secretary of State to post on the Office's web site, a link to a free Internet site with completed Internal Revenue Service (IRS) forms 990 and 990EZ.

DETAIL: Forms 990 and 990-EZ are used by tax-exempt organizations, nonexempt charitable trusts, and Section 527 political organizations to provide the IRS with annual financial information.

38 4 SF 2400

38 5 cf/ml/12

Summary Data

General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Final Action vs. Est 2008 <u>(6)</u>
Administration and Regulation	\$ 87,169,265	\$ 96,299,847	\$ 96,179,847	\$ 96,179,847	\$ 96,179,847	\$ -120,000
Grand Total	\$ 87,169,265	\$ 96,299,847	\$ 96,179,847	\$ 96,179,847	\$ 96,179,847	\$ -120,000

Administration and Regulation

General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Final Action vs. Est 2008 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	\$ 6,096,632	\$ 6,469,186	\$ 6,389,186	\$ 6,389,186	\$ 6,389,186	\$ -80,000	PG 1 LN 9
Utilities	4,080,865	3,824,800	3,704,800	3,704,800	3,704,800	-120,000	PG 1 LN 14
Shuttle Service	0	120,000	0	0	0	-120,000	
Total Administrative Services, Dept. of	\$ 10,177,497	\$ 10,413,986	\$ 10,093,986	\$ 10,093,986	\$ 10,093,986	\$ -320,000	
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	\$ 1,211,873	\$ 1,249,178	\$ 1,249,178	\$ 1,249,178	\$ 1,249,178	\$ 0	PG 2 LN 35
Total Auditor of State	\$ 1,211,873	\$ 1,249,178	\$ 1,249,178	\$ 1,249,178	\$ 1,249,178	\$ 0	
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure Commission							
Ethics & Campaign Disclosure Board	\$ 512,669	\$ 532,122	\$ 527,122	\$ 527,122	\$ 527,122	\$ -5,000	PG 3 LN 21
Total Ethics and Campaign Disclosure	\$ 512,669	\$ 532,122	\$ 527,122	\$ 527,122	\$ 527,122	\$ -5,000	
<u>Commerce, Department of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	\$ 2,057,289	\$ 2,079,509	\$ 2,079,509	\$ 2,079,509	\$ 2,079,509	\$ 0	PG 4 LN 2
Banking Division							
Banking Division	\$ 7,594,741	\$ 8,200,316	\$ 8,200,316	\$ 8,200,316	\$ 8,200,316	\$ 0	PG 4 LN 8
Professional Licensing and Regulation							
Professional Licensing Bureau	\$ 898,343	\$ 945,982	\$ 945,982	\$ 945,982	\$ 945,982	\$ 0	PG 4 LN 14
Credit Union Division							
Credit Union Division	\$ 1,517,726	\$ 1,671,740	\$ 1,631,740	\$ 1,631,740	\$ 1,631,740	\$ -40,000	PG 4 LN 19
Insurance Division							
Insurance Division	\$ 4,655,809	\$ 4,857,123	\$ 4,857,123	\$ 4,857,123	\$ 4,857,123	\$ 0	PG 4 LN 25
Utilities Division							
Utilities Division	\$ 7,266,919	\$ 7,573,402	\$ 7,573,402	\$ 7,573,402	\$ 7,573,402	\$ 0	PG 5 LN 14
Total Commerce, Department of	\$ 23,990,827	\$ 25,328,072	\$ 25,288,072	\$ 25,288,072	\$ 25,288,072	\$ -40,000	

Administration and Regulation

General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Action FY 2009 (3)	House Action FY 2009 (4)	Final Action FY 2009 (5)	Final Action vs. Est 2008 (6)	Page and Line # (7)
<u>Governor</u>							
Governor's Office							
Governor/Lt. Governor's Office	\$ 1,945,326	\$ 2,224,462	\$ 2,524,462	\$ 2,524,462	\$ 2,524,462	\$ 300,000	PG 6 LN 31
Terrace Hill Quarters	506,310	492,593	492,593	492,593	492,593	0	PG 7 LN 9
Administrative Rules Coordinator	154,755	158,873	158,873	158,873	158,873	0	PG 7 LN 15
National Governor's Association	80,600	80,600	80,600	80,600	80,600	0	PG 7 LN 22
State-Federal Relations	123,927	131,222	131,222	131,222	131,222	0	PG 7 LN 26
Total Governor	\$ 2,810,918	\$ 3,087,750	\$ 3,387,750	\$ 3,387,750	\$ 3,387,750	\$ 300,000	
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Drug Policy Coordinator	\$ 309,048	\$ 346,731	\$ 346,731	\$ 346,731	\$ 346,731	\$ 0	PG 8 LN 3
Drug Task Forces	0	1,400,000	1,760,000	1,760,000	1,760,000	360,000	PG 8 LN 10
Total Governor's Office of Drug Control Policy	\$ 309,048	\$ 1,746,731	\$ 2,106,731	\$ 2,106,731	\$ 2,106,731	\$ 360,000	
<u>Human Rights, Department of</u>							
Human Rights, Department of							
Human Rights Administration	\$ 326,425	\$ 356,535	\$ 356,535	\$ 356,535	\$ 356,535	\$ 0	PG 9 LN 2
Deaf Services	390,315	413,700	421,700	421,700	421,700	8,000	PG 9 LN 8
Asian and Pacific Islanders	86,000	127,093	153,093	153,093	153,093	26,000	PG 9 LN 14
Persons with Disabilities	194,212	206,221	217,221	217,221	217,221	11,000	PG 9 LN 21
Latino Affairs	179,433	191,035	207,035	207,035	207,035	16,000	PG 9 LN 27
Status of Women	343,555	353,203	367,203	367,203	367,203	14,000	PG 9 LN 33
Status of African Americans	134,725	372,066	187,066	187,066	187,066	-185,000	PG 10 LN 5
Criminal & Juvenile Justice	1,098,026	1,587,333	1,587,333	1,587,333	1,587,333	0	PG 10 LN 19
Development, Assessment & Resolution Program (	0	0	10,000	10,000	10,000	10,000	PG 10 LN 15
Status of Native Americans	0	0	6,000	6,000	6,000	6,000	PG 10 LN 11
Total Human Rights, Department of	\$ 2,752,691	\$ 3,607,186	\$ 3,513,186	\$ 3,513,186	\$ 3,513,186	\$ -94,000	

Administration and Regulation

General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Action FY 2009 (3)	House Action FY 2009 (4)	Final Action FY 2009 (5)	Final Action vs. Est 2008 (6)	Page and Line # (7)
<u>Inspections & Appeals, Department of</u>							
Inspections and Appeals, Department of							
Administration Division	\$ 1,711,675	\$ 2,209,075	\$ 2,209,075	\$ 2,209,075	\$ 2,209,075	\$ 0	PG 11 LN 4
Administrative Hearings Division	680,533	708,962	708,962	708,962	708,962	0	PG 11 LN 13
Investigations Division	1,526,415	1,599,591	1,599,591	1,599,591	1,599,591	0	PG 11 LN 19
Health Facilities Division	2,412,647	2,498,437	2,498,437	2,498,437	2,498,437	0	PG 11 LN 25
Employment Appeal Board	56,294	58,117	58,117	58,117	58,117	0	PG 11 LN 31
Child Advocacy Board	2,218,308	2,751,058	2,751,058	2,751,058	2,751,058	0	PG 12 LN 11
Total Inspections and Appeals, Department of	\$ 8,605,872	\$ 9,825,240	\$ 9,825,240	\$ 9,825,240	\$ 9,825,240	\$ 0	
Racing Commission							
Pari-Mutuel Regulation	\$ 2,671,410	\$ 2,790,551	\$ 2,827,266	\$ 2,827,266	\$ 2,827,266	\$ 36,715	PG 13 LN 11
Riverboat Regulation	3,199,440	3,207,944	3,171,229	3,171,229	3,171,229	-36,715	PG 13 LN 23
Total Racing Commission	\$ 5,870,850	\$ 5,998,495	\$ 5,998,495	\$ 5,998,495	\$ 5,998,495	\$ 0	
Total Inspections & Appeals, Department of	\$ 14,476,722	\$ 15,823,735	\$ 15,823,735	\$ 15,823,735	\$ 15,823,735	\$ 0	
<u>Management, Department of</u>							
Management, Department of							
Department Operations	\$ 2,313,941	\$ 3,178,337	\$ 3,178,337	\$ 3,178,337	\$ 3,178,337	\$ 0	PG 14 LN 11
Local Government Innovation Fund	300,000	300,000	0	0	0	-300,000	
Total Management, Department of	\$ 2,613,941	\$ 3,478,337	\$ 3,178,337	\$ 3,178,337	\$ 3,178,337	\$ -300,000	
<u>Revenue, Dept. of</u>							
Revenue, Department of							
Revenue, Department of	\$ 24,460,828	\$ 26,472,699	\$ 26,472,699	\$ 26,472,699	\$ 26,472,699	\$ 0	PG 15 LN 12
Tax Amnesty-Auditing and Enforcement	0	150,000	0	0	0	-150,000	
Total Revenue, Dept. of	\$ 24,460,828	\$ 26,622,699	\$ 26,472,699	\$ 26,472,699	\$ 26,472,699	\$ -150,000	
<u>Secretary of State</u>							
Secretary of State							
Admin/Elections/Voter Reg	\$ 734,580	\$ 1,370,063	\$ 1,499,063	\$ 1,499,063	\$ 1,499,063	\$ 129,000	PG 16 LN 11
Secretary of State-Business Services	2,155,151	2,012,018	2,012,018	2,012,018	2,012,018	0	PG 16 LN 21
Total Secretary of State	\$ 2,889,731	\$ 3,382,081	\$ 3,511,081	\$ 3,511,081	\$ 3,511,081	\$ 129,000	

Administration and Regulation General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Final Action vs. Est 2008 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - General Office	\$ 962,520	\$ 1,027,970	\$ 1,027,970	\$ 1,027,970	\$ 1,027,970	\$ 0	PG 17 LN 4
Total Treasurer of State	<u>\$ 962,520</u>	<u>\$ 1,027,970</u>	<u>\$ 1,027,970</u>	<u>\$ 1,027,970</u>	<u>\$ 1,027,970</u>	<u>\$ 0</u>	
Total Administration and Regulation	<u>\$ 87,169,265</u>	<u>\$ 96,299,847</u>	<u>\$ 96,179,847</u>	<u>\$ 96,179,847</u>	<u>\$ 96,179,847</u>	<u>\$ -120,000</u>	

Summary Data

Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Final Action vs. Est 2008 <u>(6)</u>
Administration and Regulation	\$ 19,991,889	\$ 20,426,603	\$ 20,454,903	\$ 20,454,903	\$ 20,454,903	\$ 28,300
Grand Total	<u>\$ 19,991,889</u>	<u>\$ 20,426,603</u>	<u>\$ 20,454,903</u>	<u>\$ 20,454,903</u>	<u>\$ 20,454,903</u>	<u>\$ 28,300</u>

Administration and Regulation

Other Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Action FY 2009 (3)	House Action FY 2009 (4)	Final Action FY 2009 (5)	Final Action vs. Est 2008 (6)	Page and Line # (7)
<u>Commerce, Department of</u>							
Professional Licensing and Regulation							
Real Estate Trust Account Audit	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 18
Total Commerce, Department of	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	
<u>Inspections & Appeals, Department of</u>							
Inspections and Appeals, Department of							
DIA-Use Tax/RUTF	\$ 1,543,342	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 14 LN 1
Total Inspections & Appeals, Department of	\$ 1,543,342	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	
<u>Management, Department of</u>							
Management, Department of							
RUTF DOM Operations	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 15 LN 4
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>Revenue, Dept. of</u>							
Revenue, Department of							
Motor Fuel Tax Admin.-MVFT	\$ 1,291,841	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 15 LN 30
Total Revenue, Dept. of	\$ 1,291,841	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	
<u>Treasurer of State</u>							
Treasurer of State							
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 17 LN 16
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	
<u>IPERS Administration</u>							
IPERS Administration							
IPERS Administration	\$ 16,945,241	\$ 17,285,466	\$ 17,313,766	\$ 17,313,766	\$ 17,313,766	\$ 28,300	PG 17 LN 24
Total IPERS Administration	\$ 16,945,241	\$ 17,285,466	\$ 17,313,766	\$ 17,313,766	\$ 17,313,766	\$ 28,300	
Total Administration and Regulation	\$ 19,991,889	\$ 20,426,603	\$ 20,454,903	\$ 20,454,903	\$ 20,454,903	\$ 28,300	

Summary Data

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Final Action vs. Est 2008 <u>(6)</u>
Administration and Regulation	1,717.88	1,954.95	1,963.27	1,963.27	1,963.27	8.32
Grand Total	<u>1,717.88</u>	<u>1,954.95</u>	<u>1,963.27</u>	<u>1,963.27</u>	<u>1,963.27</u>	<u>8.32</u>

Administration and Regulation

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Final Action vs. Est 2008 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	374.50	457.33	457.33	457.33	457.33	0.00	PG 1 LN 9
Total Administrative Services, Dept. of	<u>374.50</u>	<u>457.33</u>	<u>457.33</u>	<u>457.33</u>	<u>457.33</u>	<u>0.00</u>	
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	102.04	103.00	103.00	103.00	103.00	0.00	PG 2 LN 35
Total Auditor of State	<u>102.04</u>	<u>103.00</u>	<u>103.00</u>	<u>103.00</u>	<u>103.00</u>	<u>0.00</u>	
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure Commission							
Ethics & Campaign Disclosure Board	5.50	6.00	6.00	6.00	6.00	0.00	PG 3 LN 21
Total Ethics and Campaign Disclosure	<u>5.50</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	
<u>Commerce, Department of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	29.12	37.00	37.00	37.00	37.00	0.00	PG 4 LN 2
Banking Division							
Banking Division	64.38	73.00	73.00	73.00	73.00	0.00	PG 4 LN 8
Professional Licensing and Regulation							
Professional Licensing Bureau	12.78	16.00	16.00	16.00	16.00	0.00	PG 4 LN 14
Credit Union Division							
Credit Union Division	14.65	19.00	19.00	19.00	19.00	0.00	PG 4 LN 19
Insurance Division							
Insurance Division	89.75	100.50	101.00	101.00	101.00	0.50	PG 4 LN 25
Utilities Division							
Utilities Division	68.38	79.00	79.00	79.00	79.00	0.00	PG 5 LN 14
Total Commerce, Department of	<u>279.07</u>	<u>324.50</u>	<u>325.00</u>	<u>325.00</u>	<u>325.00</u>	<u>0.50</u>	

Administration and Regulation

FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Action FY 2009 (3)	House Action FY 2009 (4)	Final Action FY 2009 (5)	Final Action vs. Est 2008 (6)	Page and Line # (7)
<u>Governor</u>							
Governor's Office							
Governor/Lt. Governor's Office	17.75	23.25	26.25	26.25	26.25	3.00	PG 6 LN 31
Terrace Hill Quarters	7.62	10.00	10.00	10.00	10.00	0.00	PG 7 LN 9
Administrative Rules Coordinator	3.01	3.00	3.00	3.00	3.00	0.00	PG 7 LN 15
State-Federal Relations	1.41	2.00	2.00	2.00	2.00	0.00	PG 7 LN 26
Total Governor	29.79	38.25	41.25	41.25	41.25	3.00	
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Drug Policy Coordinator	6.99	8.00	8.00	8.00	8.00	0.00	PG 8 LN 3
Total Governor's Office of Drug Control Policy	6.99	8.00	8.00	8.00	8.00	0.00	
<u>Human Rights, Department of</u>							
Human Rights, Department of							
Human Rights Administration	6.95	7.00	7.00	7.00	7.00	0.00	PG 9 LN 2
Deaf Services	4.73	6.00	6.00	6.00	6.00	0.00	PG 9 LN 8
Asian and Pacific Islanders	0.82	1.00	1.00	1.00	1.00	0.00	PG 9 LN 14
Persons with Disabilities	2.96	3.20	3.20	3.20	3.20	0.00	PG 9 LN 21
Latino Affairs	2.99	3.00	3.00	3.00	3.00	0.00	PG 9 LN 27
Status of Women	2.69	3.00	3.00	3.00	3.00	0.00	PG 9 LN 33
Status of African Americans	2.01	2.00	2.00	2.00	2.00	0.00	PG 10 LN 5
Criminal & Juvenile Justice	9.32	11.18	11.18	11.18	11.18	0.00	PG 10 LN 19
Total Human Rights, Department of	32.46	36.38	36.38	36.38	36.38	0.00	
<u>Inspections & Appeals, Department of</u>							
Inspections and Appeals, Department of							
Administration Division	37.72	38.25	39.25	39.25	39.25	1.00	PG 11 LN 4
Administrative Hearings Division	23.22	23.00	24.00	24.00	24.00	1.00	PG 11 LN 13
Investigations Division	46.92	47.00	49.00	49.00	49.00	2.00	PG 11 LN 19
Health Facilities Division	117.21	134.75	140.75	140.75	140.75	6.00	PG 11 LN 25
Employment Appeal Board	13.92	15.00	15.00	15.00	15.00	0.00	PG 11 LN 31
Child Advocacy Board	35.59	45.12	45.12	45.12	45.12	0.00	PG 12 LN 11
Total Inspections and Appeals, Department of	274.58	303.12	313.12	313.12	313.12	10.00	

Administration and Regulation

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Final Action vs. Est 2008 <u>(6)</u>	Page and Line # <u>(7)</u>
Racing Commission							
Pari-Mutuel Regulation	24.60	27.53	28.53	28.53	28.53	1.00	PG 13 LN 11
Riverboat Regulation	37.28	43.22	42.22	42.22	42.22	-1.00	PG 13 LN 23
Total Racing Commission	<u>61.88</u>	<u>70.75</u>	<u>70.75</u>	<u>70.75</u>	<u>70.75</u>	<u>0.00</u>	
Total Inspections & Appeals, Department of	<u>336.46</u>	<u>373.87</u>	<u>383.87</u>	<u>383.87</u>	<u>383.87</u>	<u>10.00</u>	
Management, Department of							
Management, Department of							
Department Operations	26.25	37.50	37.50	37.50	37.50	0.00	PG 14 LN 11
Total Management, Department of	<u>26.25</u>	<u>37.50</u>	<u>37.50</u>	<u>37.50</u>	<u>37.50</u>	<u>0.00</u>	
Revenue, Dept. of							
Revenue, Department of							
Revenue, Department of	377.09	404.19	399.01	399.01	399.01	-5.18	PG 15 LN 12
Total Revenue, Dept. of	<u>377.09</u>	<u>404.19</u>	<u>399.01</u>	<u>399.01</u>	<u>399.01</u>	<u>-5.18</u>	
Secretary of State							
Secretary of State							
Admin/Elections/Voter Reg	9.69	17.00	17.00	17.00	17.00	0.00	PG 16 LN 11
Secretary of State-Business Services	27.80	25.00	25.00	25.00	25.00	0.00	PG 16 LN 21
Total Secretary of State	<u>37.49</u>	<u>42.00</u>	<u>42.00</u>	<u>42.00</u>	<u>42.00</u>	<u>0.00</u>	
Treasurer of State							
Treasurer of State							
Treasurer - General Office	25.46	28.80	28.80	28.80	28.80	0.00	PG 17 LN 4
Total Treasurer of State	<u>25.46</u>	<u>28.80</u>	<u>28.80</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	
IPERS Administration							
IPERS Administration							
IPERS Administration	84.78	95.13	95.13	95.13	95.13	0.00	PG 17 LN 24
Total IPERS Administration	<u>84.78</u>	<u>95.13</u>	<u>95.13</u>	<u>95.13</u>	<u>95.13</u>	<u>0.00</u>	
Total Administration and Regulation	<u>1,717.88</u>	<u>1,954.95</u>	<u>1,963.27</u>	<u>1,963.27</u>	<u>1,963.27</u>	<u>8.32</u>	